

**A motion was made by Council Member Posada, seconded by Council Member Romaine that the following ordinance be approved:**

**GRANT PROJECT ORDINANCE FOR THE TOWN OF CARRBORO  
AMERICAN RESCUE PLAN ACT OF 2021:  
CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS**

**Ordinance No: 4 / FY 22-23**

**BE IT ORDAINED** by the Town Council of the Town of Carrboro, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

**Section 1:** This ordinance is to establish a budget for a project(s) to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). The Town of Carrboro (Town) has received a total allocation is \$6,753,198.84.

These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

**Section 2:** The Town has elected to take the standard allowance to replace lost public sector revenue (Revenue Replacement), as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.

**Section 3:** The following amounts are appropriated for the project(s) and authorized for government services expenditure:

<b>Project Description</b>	<b>Appropriation of ARP/CSLFRF Funds</b>	<b>Total by Department</b>	<b>% of Total</b>
<b>Economic Development</b>		<b>\$976,522</b>	<b>14%</b>
<b>Small Business Grants</b>	<b>\$326,522</b>		
<b>Disparity Study</b>	<b>\$300,000</b>		
<b>Small Business Grants - Part II</b>	<b>\$150,000</b>		
<b>Minority Business Training</b>	<b>\$200,000</b>		
<b>Recreation, Parks &amp; Cultural</b>		<b>\$496,650</b>	<b>7%</b>
<b>Recreation Facilities Maintenance &amp; Repair</b>	<b>\$100,000</b>		
<b>Horse Shoe Pits - Anderson Park</b>	<b>\$114,400</b>		
<b>Baldwin Park Renovation</b>	<b>\$227,000</b>		
<b>Artist Support - 2 Murals</b>	<b>\$24,000</b>		
<b>Music Festival Performer Honoraria FY 2023-24</b>	<b>\$31,250</b>		
<b>Public Safety - Fire &amp; Rescue</b>		<b>\$131,298</b>	<b>2%</b>
<b>Cardiac Monitor</b>	<b>\$50,000</b>		
<b>Defibrillators</b>	<b>\$3,000</b>		
<b>LUCAS Chest Compression System</b>	<b>\$40,000</b>		
<b>Medical Bags and Supplies</b>	<b>\$7,100</b>		
<b>Radio Update Services</b>	<b>\$31,198</b>		
<b>Public Safety - Police</b>		<b>\$231,450</b>	<b>3%</b>
<b>Deescalation Training System and Equipment</b>	<b>\$40,000</b>		
<b>Mental Health Crisis Counselor Pilot Program</b>	<b>\$70,000</b>		
<b>Community Safety Task Force Recommendations</b>	<b>\$75,000</b>		
<b>Radio Update Services</b>	<b>\$46,450</b>		
<b>Information Technology</b>		<b>\$800,000</b>	<b>12%</b>
<b>Fiber Optic Network - S. Merritt Mill Rd</b>	<b>\$300,000</b>		
<b>Broadband Consultant for Internet Access to Affordable Housing</b>	<b>\$350,000</b>		
<b>Council Room Broadcasting for Hybrid Meetings</b>	<b>\$150,000</b>		
<b>Public Works</b>		<b>\$525,000</b>	<b>8%</b>
<b>Relocation of Underground Fuel Tanks</b>	<b>\$475,000</b>		
<b>Pave Fitch Lumber Parking Lot</b>	<b>\$40,000</b>		
<b>Pave Butler Parking Lot</b>	<b>\$10,000</b>		

<b>Planning, Zoning and Inspections</b>		<b>\$778,178</b>	<b>12%</b>
<b>ROW acquisition for S. Greensboro Street Sidewalk (QCT)</b>	<b>\$50,000</b>		
<b>Barnes Street Bus Shelter and amenities (QCT)</b>	<b>\$100,000</b>		
<b>Carrboro Bike and Pedestrian Plan Implementation</b>	<b>\$200,178</b>		
<b>Bike Fix-It Stations (2)</b>	<b>\$15,000</b>		
<b>Design and construct 10-foot side path to connect South Greensboro sidewalk (Old Pittsboro to Carr Street) to 203 Project (QCT)</b>	<b>\$200,000</b>		
<b>Homestead Road Crossing - Bike Plan Priority 1 (partial)</b>	<b>\$113,000</b>		
<b>Design and install Rectangle Rapid Flashing Beacon on Hillsborough Street to improve access to McDougal Elementary School (Bike Plan)</b>	<b>\$100,000</b>		
<b>Housing and Community Services</b>		<b>\$2,554,100</b>	<b>38%</b>
<b>Human Services (Non-Profits)</b>	<b>\$503,500</b>		
<b>LMI Home Energy Efficiency Renovations</b>	<b>\$500,000</b>		
<b>Emergency Housing Assistance</b>	<b>\$500,000</b>		
<b>OWASA Water Bill Debt</b>	<b>\$50,600</b>		
<b>Affordable Housing Units</b>	<b>\$1,000,000</b>		
<b>General Administration</b>		<b>\$260,000</b>	<b>4%</b>
<b>Grants Manager</b>	<b>\$75,000</b>		
<b>Orange County Veteran Memorial Phase III</b>	<b>\$10,000</b>		
<b>Racial Equity Commission Recommendations</b>	<b>\$75,000</b>		
<b>Community Engagement - Digital Signage</b>	<b>\$100,000</b>		
<b>Unassigned</b>			
<b>TOTAL</b>	<b>\$6,753,199</b>	<b>\$6,753,199</b>	<b>100%</b>

**Section 4:** The following revenues are anticipated to be available to complete the project:

<b>ARP/CSLFRF Funds:</b>	\$6,753,198.84
<b>General Fund Transfer:</b>	\$ 0
<b>Total:</b>	<b>\$6,753,198.84</b>

**Section 5:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town’s Uniform Guidance Allowable Costs and Cost Principles Policy.

**Section 6:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

**Section 7:** Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

**Section 8:** This grant project ordinance expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, whichever occurs sooner.

This the 11<sup>th</sup> day of October in the year 2022.

**The motion carried unanimously by the following vote:**

**Ayes:** Mayor Damon Seils, Council Member Susan Romaine, Council Member Barbara Foushee, Council Member Randee Haven-O'Donnell, Council Member Danny Nowell, Council Member Eliazar Posada, and Council Member Sammy Slade.



*Damon Seil*  
Damon Seils, Mayor

ATTEST:

  
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Wesley M. Barker, Town Clerk