

Statistical Section

Statistical Section

This part of the Town of Carrboro's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Town's overall financial health.

Page

Financial Trends Information

These schedules contain trend information intended to help the reader understand how the City's financial position has changed over time. 99

Revenue Capacity Information

These schedules contain information to help the reader assess the Town's most significant local revenue sources, primarily property taxes. 111

Debt Capacity Information

These schedules present information to help the reader assess the affordability of the Town's current levels of outstanding debt and the Town's ability to issue additional debt in the future. 119

Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the Town's financial activities take place. 126

Operating Information

These schedules contain service and infrastructure data to help the reader understand how the information in the Town's financial report relates to the services the Town provides and the activities it performs. 131

Sources: *Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.*

Financial Trends Information

Town of Carrboro
Net Position by Component
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 1
(2 pages)

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Governmental activities:					
Net investment in capital assets	\$ 23,811,827	\$ 22,800,027	\$ 24,803,167	\$ 25,869,273	\$ 28,835,361
Restricted	-	2,625,784	1,877,720	1,902,041	1,918,028
Unrestricted	<u>12,296,387</u>	<u>10,977,854</u>	<u>10,311,263</u>	<u>9,735,451</u>	<u>7,090,901</u>
Total governmental activities net position	<u>\$ 36,108,214</u>	<u>\$ 36,403,665</u>	<u>\$ 36,992,150</u>	<u>\$ 37,506,765</u>	<u>\$ 37,844,290</u>
Business-type activities:					
Net investment in capital assets	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	-	-	-	-	-
Unrestricted	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total business-type activities net position	<u>\$ -</u>				
Primary Government:					
Net investment in capital assets	\$ 23,811,827	\$ 22,800,027	\$ 24,803,167	\$ 25,869,273	\$ 28,835,361
Restricted	-	2,625,784	1,877,720	1,902,041	1,918,028
Unrestricted	<u>12,296,387</u>	<u>10,977,854</u>	<u>10,311,263</u>	<u>9,735,451</u>	<u>7,090,901</u>
Total primary government net position	<u>\$ 36,108,214</u>	<u>\$ 36,403,665</u>	<u>\$ 36,992,150</u>	<u>\$ 37,506,765</u>	<u>\$ 37,844,290</u>

Town of Carrboro
Net Position by Component
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 1
(2 pages)

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Governmental activities:					
Net investment in capital assets	\$ 29,120,308	\$ 28,529,962	\$ 28,581,194	\$ 30,401,621	\$ 32,602,046
Restricted	2,187,718	2,015,396	2,097,192	2,719,947	3,869,297
Unrestricted	<u>6,358,440</u>	<u>6,447,035</u>	<u>(5,179,126)</u>	<u>(5,964,874)</u>	<u>(6,314,682)</u>
Total governmental activities net position	<u><u>\$ 37,666,466</u></u>	<u><u>\$ 36,992,393</u></u>	<u><u>\$ 25,499,260</u></u>	<u><u>\$ 27,156,694</u></u>	<u><u>\$ 30,156,661</u></u>
Business-type activities:					
Net investment in capital assets	\$ -	\$ -	\$ -	\$ -	\$ 288,843
Restricted	-	-	-	-	-
Unrestricted	<u>-</u>	<u>-</u>	<u>-</u>	<u>56,475</u>	<u>225,824</u>
Total business-type activities net position	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 56,475</u></u>	<u><u>\$ 514,667</u></u>
Primary Government:					
Net investment in capital assets	\$ 29,120,308	\$ 28,529,962	\$ 28,581,194	\$ 30,401,621	\$ 32,890,889
Restricted	2,187,718	2,015,396	2,097,192	2,719,947	3,869,297
Unrestricted	<u>6,358,440</u>	<u>6,447,035</u>	<u>(5,179,126)</u>	<u>(5,908,399)</u>	<u>(6,088,858)</u>
Total primary government net position	<u><u>\$ 37,666,466</u></u>	<u><u>\$ 36,992,393</u></u>	<u><u>\$ 25,499,260</u></u>	<u><u>\$ 27,213,169</u></u>	<u><u>\$ 30,671,328</u></u>

Town of Carrboro
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 2
(4 pages)

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Expenses					
Governmental activities:					
General government	\$ 3,139,849	\$ 3,355,221	\$ 3,493,073	\$ 3,978,378	\$ 4,571,146
Public safety	6,087,506	6,757,198	6,835,304	6,778,893	6,925,676
Planning	1,399,817	1,232,157	1,162,777	1,107,377	1,153,138
Transportation	1,032,835	1,184,975	1,058,859	1,286,714	1,396,423
Public works	3,614,262	3,929,320	4,252,251	4,072,606	4,035,886
Parks and recreation	1,833,715	1,498,043	1,516,336	1,453,991	1,553,686
Economic and community development	50,543	185,874	275,681	170,695	623,220
Interest on long-term debt	327,037	292,766	301,772	186,898	211,082
Total governmental activities expenses	<u>17,485,564</u>	<u>18,435,554</u>	<u>18,896,053</u>	<u>19,035,552</u>	<u>20,470,257</u>
Business-type activities:					
Stormwater	-	-	-	-	-
Total primary government expenses	<u>\$ 17,485,564</u>	<u>\$ 18,435,554</u>	<u>\$ 18,896,053</u>	<u>\$ 19,035,552</u>	<u>\$ 20,470,257</u>
Program revenues					
Governmental activities:					
Charges for services:					
General government	\$ 134,344	\$ 128,530	\$ 344,239	\$ 546,583	\$ 531,812
Public safety	384,667	286,847	483,956	120,171	65,823
Planning	577,392	573,316	551,792	572,542	655,664
Public works	85,779	115,107	126,495	82,458	107,622
Parks and recreation	256,639	254,933	260,225	259,168	279,499
Operating grants and contributions	786,375	791,842	871,613	320,304	707,636
Capital grants and contributions	236,894	647,514	406,518	954,131	865,182
Total governmental activities program revenues	<u>2,462,090</u>	<u>2,798,089</u>	<u>3,044,838</u>	<u>2,855,357</u>	<u>3,213,238</u>

**Town of Carrboro
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)**

**Table 2
(4 pages)**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Expenses					
Governmental activities:					
General government	\$ 4,200,241	\$ 4,487,922	\$ 4,695,317	\$ 4,849,740	\$ 5,246,829
Public safety	6,951,141	7,051,112	7,550,083	7,469,443	7,735,947
Planning	1,244,849	1,374,325	1,356,771	1,206,329	1,422,374
Transportation	1,472,508	1,540,288	1,455,012	1,455,012	1,808,940
Public works	4,421,682	4,205,935	4,295,622	4,142,187	4,839,876
Parks and recreation	1,642,737	1,741,056	1,724,769	1,737,984	1,845,198
Economic and community development	90,108	200,798	147,259	220,960	692,328
Interest on long-term debt	191,916	167,984	154,350	127,897	115,564
Total governmental activities expenses	<u>20,215,182</u>	<u>20,769,420</u>	<u>21,379,183</u>	<u>21,209,552</u>	<u>23,707,056</u>
Business-type activities:					
Stormwater	-	-	-	251,908	269,163
Total primary government expenses	<u>\$ 20,215,182</u>	<u>\$ 20,769,420</u>	<u>\$ 21,379,183</u>	<u>\$ 21,461,460</u>	<u>\$ 23,976,219</u>
Program revenues					
Governmental activities:					
Charges for services:					
General government	\$ 652,862	\$ 528,403	\$ 416,231	\$ 644,733	\$ 726,021
Public safety	73,311	117,590	696,492	720,801	739,011
Planning	675,682	665,028	57,005	116,135	39,872
Public works	70,249	74,644	77,454	51,733	56,561
Parks and recreation	270,028	259,974	280,625	242,740	182,644
Operating grants and contributions	723,767	700,263	654,075	641,436	832,607
Capital grants and contributions	283,090	5,635	90,166	13,080	2,504,061
Total governmental activities program revenues	<u>2,748,989</u>	<u>2,351,537</u>	<u>2,272,048</u>	<u>2,430,658</u>	<u>5,080,777</u>

Town of Carrboro
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 2
(4 pages)

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Business-type activities:					
Charges for services:					
Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -
Total business-type activities program revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government program revenues	<u>\$ 2,462,090</u>	<u>\$ 2,798,089</u>	<u>\$ 3,044,838</u>	<u>\$ 2,855,357</u>	<u>\$ 3,213,238</u>
Net expenses					
Governmental activities	\$ 15,023,474	\$ 15,637,465	\$ 15,851,215	\$ 16,180,195	\$ 17,257,019
Business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government net expenses	<u>\$ 15,023,474</u>	<u>\$ 15,637,465</u>	<u>\$ 15,851,215</u>	<u>\$ 16,180,195</u>	<u>\$ 17,257,019</u>
General revenues and other changes in net assets					
Governmental activities:					
Taxes	\$ 14,834,736	\$ 14,917,776	\$ 15,445,629	\$ 15,695,931	\$ 16,599,061
Unrestricted intergovernmental revenues	870,613	951,820	946,091	952,397	982,040
Miscellaneous and unrestricted investment earnings	49,175	63,320	47,980	46,482	13,443
Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total governmental activities	<u>15,754,524</u>	<u>15,932,916</u>	<u>16,439,700</u>	<u>16,694,810</u>	<u>17,594,544</u>
Business-type activities:					
Unrestricted investment earnings	-	-	-	-	-
Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government	<u>\$ 15,754,524</u>	<u>\$ 15,932,916</u>	<u>\$ 16,439,700</u>	<u>\$ 16,694,810</u>	<u>\$ 17,594,544</u>
Change in net position					
Governmental activities	\$ 731,050	\$ 295,451	\$ 588,485	\$ 514,615	\$ 337,525
Business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government	<u>\$ 731,050</u>	<u>\$ 295,451</u>	<u>\$ 588,485</u>	<u>\$ 514,615</u>	<u>\$ 337,525</u>

Town of Carrboro
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 2
(4 pages)

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Business-type activities:					
Charges for services:					
Stormwater	\$ -	\$ -	\$ -	\$ -	\$ 778,157
Total business-type activities program revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>778,157</u>
Total primary government program revenues	<u>\$ 2,748,989</u>	<u>\$ 2,351,537</u>	<u>\$ 2,272,048</u>	<u>\$ 2,430,658</u>	<u>\$ 5,858,934</u>
Net expenses					
Governmental activities	\$ 17,466,193	\$ 18,417,883	\$ 19,107,135	\$ 18,778,894	\$ 18,626,279
Business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>251,908</u>	<u>(508,994)</u>
Total primary government net expenses	<u>\$ 17,466,193</u>	<u>\$ 18,417,883</u>	<u>\$ 19,107,135</u>	<u>\$ 19,030,802</u>	<u>\$ 18,117,285</u>
General revenues and other changes in net assets					
Governmental activities:					
Taxes	\$ 17,011,559	\$ 17,322,279	\$ 17,690,415	\$ 19,094,382	\$ 19,695,520
Unrestricted intergovernmental revenues	1,481,631	1,452,221	1,418,370	1,406,331	1,492,028
Miscellaneous and unrestricted investment earnings	52,226	28,818	58,455	243,998	382,223
Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>(308,383)</u>	<u>56,475</u>
Total governmental activities	<u>18,545,416</u>	<u>18,803,318</u>	<u>19,167,240</u>	<u>20,436,328</u>	<u>21,626,246</u>
Business-type activities:					
unrestricted investment earnings	-	-	-	-	5,673
Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>308,383</u>	<u>(56,475)</u>
Total business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>308,383</u>	<u>(50,802)</u>
Total primary government	<u>\$ 18,545,416</u>	<u>\$ 18,803,318</u>	<u>\$ 19,167,240</u>	<u>\$ 20,744,711</u>	<u>\$ 21,575,444</u>
Change in net position					
Governmental activities	\$ 1,079,223	\$ 385,435	\$ 60,105	\$ 1,657,434	\$ 2,999,967
Business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>56,475</u>	<u>458,192</u>
Total primary government	<u>\$ 1,079,223</u>	<u>\$ 385,435</u>	<u>\$ 60,105</u>	<u>\$ 1,713,909</u>	<u>\$ 3,458,159</u>

**Town of Carrboro
Fund Balances
Governmental Funds
Last Ten Fiscal Years
(Accrual Basis of Accounting)**

**Table 3
(2 pages)**

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
General fund:					
Reserved	\$ 2,062,813	N/A	N/A	N/A	N/A
Unreserved, designated	933,608	N/A	N/A	N/A	N/A
Unreserved, undesignated	9,950,620	N/A	N/A	N/A	N/A
Nonspendable	N/A	\$ 213,743	\$ 403,022	\$ 98,336	\$ 294,643
Restricted	N/A	2,459,812	2,527,603	2,549,652	2,397,759
Committed	N/A	N/A	-	-	-
Assigned	N/A	2,712,163	2,787,316	2,866,048	3,084,075
Unassigned	N/A	8,354,128	9,804,868	7,296,945	7,988,424
Total general fund	<u>12,947,041</u>	<u>13,739,846</u>	<u>15,522,809</u>	<u>12,810,981</u>	<u>13,764,901</u>
All other governmental funds:					
Reserved	-	N/A	N/A	N/A	N/A
Unreserved, reported in:					
Special revenue funds	(436,507)	N/A	N/A	N/A	N/A
Capital projects funds	2,464,956	N/A	N/A	N/A	N/A
Nonspendable	N/A	-	-	-	-
Restricted	N/A	1,414,404	1,076,370	791,699	2,453,964
Committed	N/A	2,369,833	1,404,374	4,652,528	2,225,168
Assigned	N/A	-	-	-	-
Unassigned	N/A	(2,466,051)	(2,606,994)	(37,048)	(40,731)
Total all other governmental funds	<u>2,028,449</u>	<u>1,318,186</u>	<u>(126,250)</u>	<u>5,407,179</u>	<u>4,638,401</u>
Total, all governmental funds	<u>\$ 14,975,490</u>	<u>\$ 15,058,032</u>	<u>\$ 15,396,559</u>	<u>\$ 18,218,160</u>	<u>\$ 18,403,302</u>

N/A - Not applicable prior to and subsequent to the implementation of GASB Statement No. 54.

**Town of Carrboro
Fund Balances
Governmental Funds
Last Ten Fiscal Years
(Accrual Basis of Accounting)**

**Table 3
(2 pages)**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
General fund:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, designated	N/A	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A	N/A
Nonspendable	\$ 92,212	\$ 159,185	\$ 25,775	\$ 280,068	\$ 317,306
Restricted	2,788,336	2,642,583	2,466,537	2,532,472	2,652,989
Committed	-	-	-	-	-
Assigned	2,624,916	2,275,559	2,569,579	3,088,391	3,500,753
Unassigned	9,119,966	10,638,014	10,816,213	10,634,162	11,233,203
Total general fund	<u>14,625,430</u>	<u>15,715,341</u>	<u>15,878,104</u>	<u>16,535,093</u>	<u>17,704,251</u>
All other governmental funds:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, reported in:					
Special revenue funds	N/A	N/A	N/A	N/A	N/A
Capital projects funds	N/A	N/A	N/A	N/A	N/A
Nonspendable	-	-	-	-	-
Restricted	1,890,936	1,590,442	1,348,609	827,636	1,458,567
Committed	3,105,843	3,715,244	4,454,119	4,119,338	2,947,928
Assigned	-	-	-	-	-
Unassigned	(41,811)	43,892	(680)	-	(496,241)
Total all other governmental funds	<u>4,954,968</u>	<u>5,349,578</u>	<u>5,802,048</u>	<u>4,946,974</u>	<u>3,910,254</u>
Total, all governmental funds	<u>\$ 19,580,398</u>	<u>\$ 21,064,919</u>	<u>\$ 21,680,152</u>	<u>\$ 21,482,067</u>	<u>\$ 21,614,505</u>

N/A - Not applicable prior to and subsequent to the implementation of GASB Statement No. 54.

**Town of Carrboro
Changes in Fund Balances
Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)**

**Table 4
(2 pages)**

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Revenues					
Ad valorem taxes	\$ 11,213,669	\$ 11,386,243	\$ 11,708,787	\$ 11,754,299	\$ 11,792,234
Local option sales taxes	3,039,931	3,113,356	3,308,060	3,427,678	3,567,123
Other taxes and licenses	508,344	438,229	449,628	461,054	1,316,876
Unrestricted					
intergovernmental	875,129	951,820	946,091	952,397	982,040
Restricted intergovernmental	731,165	1,075,884	1,095,408	1,179,461	1,487,840
Permits and fees	1,175,313	1,090,101	1,308,544	1,255,930	1,249,319
Sales and services	256,639	254,934	260,225	261,373	283,611
Investment earnings	49,174	63,320	47,980	25,954	11,757
Other	148,927	539,189	266,206	135,078	207,671
Total revenues	<u>17,998,291</u>	<u>18,913,076</u>	<u>19,390,929</u>	<u>19,453,224</u>	<u>20,898,471</u>
Expenditures					
General government	2,980,135	3,162,592	3,350,244	3,345,195	3,964,409
Public Safety	5,397,502	5,624,076	5,795,546	5,736,675	6,019,294
Planning	1,098,192	1,132,203	1,045,854	1,088,802	1,150,603
Transportation	1,032,835	1,032,825	1,032,825	1,286,714	1,396,423
Public Works	2,958,684	3,100,603	3,397,396	3,385,065	3,260,291
Parks and recreation	1,243,416	1,237,163	1,274,082	170,695	1,378,862
Economic and community development	47,825	132,826	275,681	1,276,064	623,220
Capital outlay	2,474,729	2,373,015	1,840,865	2,717,113	2,132,488
Debt service					
Interest	263,461	1,217,736	292,041	2,503,013	226,334
Principal	1,214,257	293,894	1,068,046	232,596	1,066,150
Total expenditures	<u>18,711,036</u>	<u>19,306,933</u>	<u>19,372,580</u>	<u>21,741,932</u>	<u>21,218,074</u>
Excess of revenues over (under) expenditures	<u>(712,745)</u>	<u>(393,857)</u>	<u>18,349</u>	<u>(2,288,708)</u>	<u>(319,603)</u>
Other financing sources (uses)					
Proceeds from borrowing	3,867,955	476,399	298,850	4,997,320	498,822
Premium on borrowing	-	-	-	92,461	-
Sale of capital assets	-	-	21,328	20,528	5,923
Transfers in	975,923	531,428	-	4,424,133	1,850,165
Transfers out	(975,923)	(531,428)	-	(4,424,133)	(1,850,165)
Total other financing sources	<u>3,867,955</u>	<u>476,399</u>	<u>320,178</u>	<u>5,110,309</u>	<u>504,745</u>
Net change in fund balances	<u>\$ 3,155,210</u>	<u>\$ 82,542</u>	<u>\$ 338,527</u>	<u>\$ 2,821,601</u>	<u>\$ 185,142</u>
Capital outlay included in expenditures above	<u>\$ 2,474,729</u>	<u>\$ 2,373,015</u>	<u>\$ 1,840,865</u>	<u>\$ 2,717,113</u>	<u>\$ 2,132,488</u>
Debt service as a percentage of noncapital expenditures	<u>9.1%</u>	<u>8.9%</u>	<u>7.8%</u>	<u>14.4%</u>	<u>6.8%</u>

**Town of Carrboro
Changes in Fund Balances
Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)**

**Table 4
(2 pages)**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Revenues					
Ad valorem taxes	\$ 11,771,793	\$ 11,829,436	\$ 11,769,118	\$ 12,921,946	\$ 13,223,592
Local option sales taxes	3,897,200	4,105,283	4,345,612	4,557,933	4,880,680
Other taxes and licenses	1,386,254	1,381,093	1,601,126	1,601,362	1,630,840
Unrestricted					
intergovernmental	1,481,631	1,452,221	1,409,630	1,406,331	1,492,028
Restricted intergovernmental	949,579	651,211	722,928	636,879	2,867,644
Permits and fees	1,260,859	1,270,187	1,177,350	1,377,586	1,273,962
Sales and services	274,350	263,444	282,929	245,059	253,023
Investment earnings	10,477	28,818	58,455	151,707	266,589
Other	400,617	218,561	128,591	210,283	378,474
Total revenues	<u>21,432,760</u>	<u>21,200,254</u>	<u>21,495,739</u>	<u>23,109,086</u>	<u>26,266,832</u>
Expenditures					
General government	4,093,908	4,353,526	4,503,267	4,729,326	5,369,254
Public Safety	6,265,547	6,216,871	6,506,633	6,555,984	6,649,349
Planning	1,203,990	1,333,903	1,285,705	1,134,657	1,331,441
Transportation	1,472,508	1,540,288	1,455,012	1,455,012	1,808,940
Public Works	3,481,463	3,134,390	3,192,643	3,104,559	3,750,034
Parks and recreation	1,444,752	1,529,332	1,474,274	1,503,476	1,602,097
Economic and community development	20,108	145,144	147,259	220,511	692,328
Capital outlay	1,888,948	1,410,447	1,549,712	3,486,840	4,063,670
Debt service					
Interest	202,907	191,229	152,927	138,983	126,621
Principal	946,047	973,069	983,905	1,001,731	824,548
Total expenditures	<u>21,020,178</u>	<u>20,828,199</u>	<u>21,251,337</u>	<u>23,331,079</u>	<u>26,218,282</u>
Excess of revenues over (under) expenditures	<u>412,582</u>	<u>372,055</u>	<u>244,402</u>	<u>(221,993)</u>	<u>48,550</u>
Other financing sources (uses)					
Proceeds from borrowing	717,102	621,180	362,091	240,000	-
Premium on borrowing	-	-	-	-	-
Sale of capital assets	47,412	491,287	8,740	92,291	27,413
Transfers in	881,518	1,808,060	1,522,129	3,165,098	2,279,109
Transfers out	(881,518)	(1,808,060)	(1,522,129)	(3,473,481)	(2,222,634)
Total other financing sources	<u>764,514</u>	<u>1,112,467</u>	<u>370,831</u>	<u>23,908</u>	<u>83,888</u>
Net change in fund balances	<u>\$ 1,177,096</u>	<u>\$ 1,484,522</u>	<u>\$ 615,233</u>	<u>\$ (198,085)</u>	<u>\$ 132,438</u>
Capital outlay included in expenditures above	<u>\$ 1,888,948</u>	<u>\$ 1,410,447</u>	<u>\$ 1,549,712</u>	<u>\$ 3,486,840</u>	<u>\$ 4,063,670</u>
Debt service as a percentage of noncapital expenditures	<u>6.0%</u>	<u>6.0%</u>	<u>5.8%</u>	<u>5.7%</u>	<u>4.3%</u>

This page left blank intentionally.

Revenue Capacity Information

**Town of Carrboro
Program Revenues by Function/Program
Governmental Funds
Last Ten Fiscal Years
(Accrual Basis of Accounting)**

**Table 5
(2 pages)**

Function/Program	2010	2011	2012	2013	2014
Governmental activities:					
General Government	\$ 148,995	\$ 221,913	\$ 250,719	\$ 714,449	\$ 958,976
Public Safety	700,807	755,276	644,867	916,576	813,257
Planning	427,535	299,022	521,028	141,086	83,602
Public Works and Transportation	828,263	1,212,175	1,150,348	710,883	984,621
Parks and Recreation	314,311	309,703	296,123	297,437	325,197
Economic and community development	42,179	-	181,753	74,926	47,585
 Total primary government	 \$ 2,462,090	 \$ 2,798,089	 \$ 3,044,838	 \$ 2,855,357	 \$ 3,213,238

Town of Carrboro
Program Revenues by Function/Program
Governmental Funds
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 5
(2 pages)

Function/Program	2015	2016	2017	2018	2019
Governmental activities:					
General Government	\$ 767,303	\$ 650,899	\$ 502,078	\$ 725,885	\$ 949,456
Public Safety	677,124	667,572	697,660	721,382	797,011
Planning	120,607	148,749	82,718	143,804	39,872
Public Works and					
Transportation	860,795	587,845	668,277	560,949	3,034,038
Parks and Recreation	305,926	296,472	317,927	278,638	218,542
Economic and Physical					
Development	17,234	-	3,388	-	41,858
Total primary government	<u>\$ 2,748,989</u>	<u>\$ 2,351,537</u>	<u>\$ 2,272,048</u>	<u>\$ 2,430,658</u>	<u>\$ 5,080,777</u>

Town of Carrboro
Tax Revenues by Source ^a
Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

Table 6

<u>Fiscal Year</u>		<u>Property Taxes</u>
2010	\$	11,213,669
2011		11,386,243
2012		11,708,787
2013		11,754,299
2014		11,792,234
2015		11,771,793
2016		11,829,436
2017		11,769,118
2018		12,921,946
2019		13,223,592
Change 2010 - 2019		17.9%

^a This table presents the Town's most significant own source of revenues. All other taxes and revenues are either comparatively insignificant or levied by another governmental entity besides the Town of Carrboro.

**Town of Carrboro
Assessed Value and Actual Value of Taxable Property
Last Ten Fiscal Years**

Table 7

Fiscal Year Ended June 30,	Tax Year	Real Property	Personal Property	Public Service Companies	Total Taxable Assessed Value	Direct Tax Rate (\$100 of Assessed Value)	Estimated Actual Taxable Value	Taxable Assessed Value as Percentage of Actual Taxable Value
2010	2009	\$ 1,784,120,826	\$ 116,231,101	\$ 15,520,866	\$ 1,915,872,793	0.5894	\$ 1,915,872,793	100%
2011	2010	1,808,720,407	116,141,072	14,264,582	1,939,126,061	0.5894	1,939,126,061	100%
2012	2011	1,833,640,649	124,209,262	14,927,885	1,972,777,796	0.5894	1,972,777,796	100%
2013	2012	1,840,579,388	147,215,525	15,377,555	2,003,172,468	0.5894	2,003,172,468	100%
2014	2013	1,879,514,863	193,640,289	15,358,935	2,088,514,087	0.5894	2,088,514,087	100%
2015	2014	1,902,400,670	197,002,419	14,499,872	2,113,902,961	0.5894	2,113,902,961	100%
2016	2015	1,932,854,388	185,701,586	17,048,727	2,135,604,701	0.5894	2,135,604,701	100%
2017	2016	1,940,618,958	204,073,445	18,567,166	2,163,259,569	0.5894	2,163,259,569	100%
2018	2017	2,137,452,118	204,113,885	19,198,975	2,360,764,978	0.5894	2,360,764,978	100%
2019	2018	2,159,464,518	208,868,826	21,652,524	2,389,985,868	0.5944	2,389,985,868	100%

Source: Orange County, North Carolina, Tax Assessor.

Note: Property in the Town of Carrboro is assessed and collected by Orange County, North Carolina.

Town of Carrboro
Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years
(Rate per \$100 of Assessed Value)

Table 8

Fiscal Year	Direct Rate	Overlapping Rate
	Town of Carrboro	Orange County
2010	0.5894	0.8580
2011	0.5894	0.8580
2012	0.5894	0.8580
2013	0.5894	0.8580
2014	0.5894	0.8580
2015	0.5894	0.8780
2016	0.5894	0.8780
2017	0.5894	0.8780
2018	0.5894	0.8780
2019	0.5944	0.8504

Source: Orange County, North Carolina, Tax Assessor.

Note: The Town of Carrboro charges a single direct rate for property taxes

**Town of Carrboro
Property Tax Levies and Collections
Last Ten Fiscal Years**

Table 9

Fiscal Year Ended June 30,	Tax Year	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date		Outstanding Delinquent Taxes
			Amount	Percentage of Levy		Amount	Percentage of Levy	
2010	2009	\$ 11,686,026	\$ 11,470,312	98.15%	\$ 195,958	\$ 11,666,270	99.83%	\$ 19,756
2011	2010	11,792,820	11,578,630	98.18%	190,753	11,769,383	99.80%	23,437
2012	2011	11,999,523	11,790,705	98.26%	187,100	11,977,805	99.82%	21,718
2013	2012	12,184,632	11,937,142	97.97%	218,192	12,155,334	99.76%	29,298
2014	2013	12,868,792	12,741,993	99.01%	103,704	12,845,697	99.82%	23,095
2015	2014	12,970,309	12,887,757	99.36%	67,770	12,955,527	99.89%	14,782
2016	2015	13,083,098	12,989,241	99.28%	72,714	13,061,955	99.84%	21,143
2017	2016	13,219,902	13,143,645	99.42%	45,447	13,189,092	99.77%	30,810
2018	2017	14,377,304	14,276,093	99.30%	61,895	14,337,988	99.73%	39,316
2019	2018	14,670,122	14,587,583	99.44%	-	14,587,583	99.44%	82,539

**Town of Carrboro
Principal Property Taxpayers
Current Year and Nine Years Ago**

Table 10

Taxpayer	2019			2010		
	2018 Taxable Assessed Value	Rank	Percentage of Total Town Taxable Assessed Value	2009 Taxable Assessed Value	Rank	Percentage of Total Town Taxable Assessed Value
GS Villages of Chapel Hill, LLC	\$ 28,323,144	1	1.19%	\$ 19,346,054	3	1.01%
MREI IV Autumn Woods LLC	26,816,161	2	1.12%	20,538,496	2	1.07%
180 West Clup LP	21,853,000	3	0.92%			
Carr Mill Mall Limited, Partnership	18,244,700	4	0.76%	16,417,310	4	0.86%
Tarheel Lodging II LLC	18,166,616	5	0.76%			
Westdale Poplar Place LP	18,137,300	6	0.76%	14,968,400	6	0.78%
Ashbrook Investors LLC	17,171,402	7	0.72%			
TGM Rock Creek LLC	15,918,108	8	0.67%			
RP Barnes LLC	14,950,600	9	0.63%			
SK Chapel Hill LLC	14,823,576	10	0.62%			
Carrboro Shopping Center I LLC	-		-	13,223,589	7	0.69%
BBR Chapel Hill	-		-	9,361,186	10	0.49%
VAC Limited Partnership	-		-	23,542,873	1	1.23%
Crit NC III, LLC	-		-	16,048,281	5	0.84%
188 Claremont LLC	-		-	10,023,122	8	0.52%
Zell Samuel Trustee	-		-	9,996,256	9	0.52%
Total	<u>\$ 194,404,607</u>		<u>8.15%</u>	<u>\$ 153,465,567</u>		<u>8.01%</u>

Source: Orange County Tax Assessor Office.

Debt Capacity Information

This page left blank intentionally.

**Town of Carrboro
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years**

Table 11

Fiscal Year	Governmental Activities			Bond Anticipation Notes Payable	Total Primary Government	Per Capita
	General Obligation Bonds	Premium On Bonds	Installment Purchase Agreements			
2010	\$ -	\$ -	\$ 7,060,641	\$ 2,590,000	\$ 9,650,641	485.18
2011	-	-	6,319,304	2,590,000	8,909,304	454.97
2012	-	-	5,405,219	2,590,000	7,995,219	408.29
2013	4,600,000	90,028	3,444,437	-	8,134,465	415.41
2014	4,350,000	85,162	3,127,109	-	7,562,271	383.83
2015	4,100,000	80,296	3,148,164	-	7,328,460	349.24
2016	3,850,000	75,430	3,046,275	-	6,971,705	332.24
2017	3,600,000	70,563	2,674,461	-	6,345,024	302.37
2018	3,350,000	65,698	2,162,730	-	5,578,428	265.84
2019	3,100,000	60,831	1,588,182	-	4,749,013	226.32

Note: Details regarding the Town's outstanding debt can be found in the notes to the financial statements.

**Town of Carrboro
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years**

Table 12

Fiscal Year	General Bonded Debt Outstanding		Actual Taxable Value of Property	Percentage of Actual Taxable Value of Property	Per Capita
	General Obligation Bonds	Total			
2010	\$ -	\$ -	\$ 1,915,872,793	0.000%	\$ -
2011	-	-	1,939,126,061	0.000%	-
2012	-	-	1,972,777,796	0.000%	-
2013	4,600,000	4,600,000	2,003,172,468	0.230%	234.91
2014	4,350,000	4,350,000	2,088,514,087	0.208%	220.79
2015	4,100,000	4,100,000	2,113,902,961	0.194%	195.39
2016	3,850,000	3,850,000	2,135,604,701	0.180%	183.47
2017	3,600,000	3,600,000	2,163,259,569	0.166%	171.56
2018	3,350,000	3,350,000	2,360,764,978	0.142%	159.65
2019	3,100,000	3,100,000	2,389,985,868	0.130%	147.73

**Town of Carrboro
Direct and Overlapping Governmental Activities Debt
June 30, 2019**

Table 13

<u>Town of Carrboro</u>	<u>Total Outstanding</u>	<u>Percentage Applicable to Town</u>	<u>Amount Applicable to Town</u>
General obligation debt			
Town of Carrboro's direct debt	\$ 4,749,013	100.00%	\$ 4,749,013
Overlapping (bonded) debt - Orange County			
Overlapping debt - Orange County	126,048,971	13.83%	<u>17,432,573</u>
Total direct and overlapping debt			<u><u>\$ 22,181,586</u></u>

Sources:

Budgeted revenues used to estimate applicable percentages. Debt outstanding provided by Orange County, NC Finance Dept.

**Town of Carrboro
 Legal Debt Margin Information
 Governmental Funds
 Last Ten Fiscal Years**

**Table 14
 (2 pages)**

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Debt limit	\$ 153,269,823	\$ 155,130,085	\$ 152,417,005	\$ 160,253,797	\$ 167,081,127
Total net debt applicable to limit	<u>7,060,641</u>	<u>6,319,304</u>	<u>5,405,219</u>	<u>8,044,437</u>	<u>7,477,109</u>
Legal debt margin	<u>\$ 146,209,182</u>	<u>\$ 148,810,781</u>	<u>\$ 147,011,786</u>	<u>\$ 152,209,360</u>	<u>\$ 159,604,018</u>
Total net debt applicable to the limit as a percentage of debt limit	<u>4.61%</u>	<u>4.07%</u>	<u>3.55%</u>	<u>5.02%</u>	<u>4.48%</u>

Note: Under State Finance law, the Town's outstanding general obligation debt should not exceed 8% of total assessed property value.

**Town of Carrboro
 Legal Debt Margin Information
 Governmental Funds
 Last Ten Fiscal Years**

**Table 14
 (2 pages)**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Debt limit	\$ 169,112,237	\$ 170,848,376	\$ 173,060,766	\$ 188,861,198	\$ 191,198,869
Total net debt applicable to limit	<u>7,248,164</u>	<u>6,896,275</u>	<u>6,274,461</u>	<u>5,578,428</u>	<u>4,749,013</u>
Legal debt margin	<u>\$ 161,864,073</u>	<u>\$ 163,952,101</u>	<u>\$ 166,786,305</u>	<u>\$ 183,282,770</u>	<u>\$ 186,449,856</u>
Total net debt applicable to the limit as a percentage of debt limit	<u>4.29%</u>	<u>4.04%</u>	<u>3.63%</u>	<u>2.95%</u>	<u>2.48%</u>

Note: Under State Finance law, the Town's outstanding general obligation debt should not exceed 8% of total assessed property value.

Demographic and Economic Information

**Town of Carrboro, North Carolina
Demographic and Economic Statistics
Last Ten Calendar Years**

Table 15

Year	Population	Per Capita Personal Income	Median Age	Chapel Hill and Carrboro Schools Public School Enrollment	Carrboro Schools Only Public School Enrollment	Unemployment Rate
2010	19,891	\$ 39,380	28.1	11,657	1,611	6.4%
2011	19,582	32,198	30.1	11,892	1,663	7.2%
2012	19,582	32,198	30.1	11,885	1,449	6.5%
2013	19,582	32,198	30.1	12,094	1,490	5.7%
2014	19,702	32,198	30.1	12,353	1,490	4.2%
2015	20,984	32,198	30.1	12,353	1,490	3.9%
2016	20,984	32,198	30.1	12,076	1,321	4.7%
2017	20,984	32,198	30.1	12,115	1,318	4.6%
2018	20,984	32,198	30.1	12,115	1,318	3.7%
2019	20,984	32,198	30.1	12,115	1,318	3.3%

Notes:

Orange County unemployment rate is used.

Population for 2011-2017 is based on last actual value calculated in 2010 from the U.S. Census Bureau.

Per capita personal income is based on last actual value calculated in 2010 from the U.S. Census Bureau for Orange County. Information for Carrboro was not available.

Median age is estimated from the 2000 and 2010 Census of Population.

Public school enrollment is based on information from the Chapel Hill-Carrboro Schools FY 2015 CAFR.

Schools that have a Carrboro mailing address are included in this demographic, which are Carrboro Elementary and Carrboro High School. Carrboro High School opened in 2007.

**Town of Carrboro
Principal Employers
Current Year and Nine Years Ago**

**Table 16
(2 pages)**

2019			
Employer	Average Number of Employees	Rank	Percentage of Total Town Employment
Cypress Creek Renewables LLC	201	1	1.64%
Town of Carrboro	192	2	1.57%
Chapel Hill-Carrboro City Schools	148	3	1.21%
Food Lion	118	4	0.96%
Orange Water & Sewer Authority	109	5	0.89%
Art Is Love LLC	90	6	0.73%
Harris Teeter	83	7	0.68%
Elmo's Diner (Cacklerberrys Carrboro Inc)	78	8	0.64%
Weaver Street Market	72	9	0.59%
U.S. Postal Service	72	10	0.59%
Total	1,163		9.49%

Source:

Orange County Economic Development Commission, average number of employees 3rd quarter 2012 from Employment Security Commission.

Note:

Orange County Economic Development Commission is no longer operational, and reliable information for 2015 is not readily available. However, historically there has been little change in the principal employers for the Town.

**Town of Carrboro
Principal Employers
Current Year and Nine Years Ago**

**Table 16
(2 pages)**

2010			
Employer	Average Number of Employees	Rank	Percentage of Total Town Employment
Carrboro Elementary School	210	1	1.91%
Town of Carrboro	155	2	1.41%
Orange Water and Sewer	139	3	1.26%
Harris Teeter	82	4	0.75%
Food Lion	56	5	0.51%
Elmo's Diner	56	6	0.51%
Piedmont Health Services, Inc.	50	7	0.45%
Weaver Street Market	50	8	0.45%
Crescent Green of Carrboro	48	9	0.44%
Carolina Fitness	45	10	0.41%
	<u>891</u>		<u>8.10%</u>

Source:

Orange County Economic Development Commission, average number of employees 3rd quarter 2012 from Employment Security Commission.

Note:

Orange County Economic Development Commission is no longer operational, and reliable information for 2015 is not readily available. However, historically there has been little change in the principal employers for the Town.

Town of Carrboro
Full-Time Equivalent Town Government Employees by Function/Program
Last Ten Fiscal Years

Table 17

Function/Program	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
General government:										
Mayor and Board of Aldermen	-	-	-	-	-	-	-	-	-	-
Town manager	2	4	5	5	5.0	6.0	6.0	3.0	3.0	4.0
Economic development	1	1	2	2	1.5	1.5	1.5	1.5	1.5	1.5
Town clerk	1	1	1	1	1.5	1.5	1.5	1.5	1.5	1.5
Management services	8	6	7	7	6.5	6.5	6.0	6.0	6.0	8.0
Human resources	2	2	2	2	2.0	1.5	2.0	3.0	3.0	2.0
Information technology	1	1	1	2	2.0	3.0	3.0	3.0	3.0	3.0
Public safety:										
Police	44	44	42	41	41.0	41.0	41.0	41.0	42.0	42.0
Fire	36	36	37	37	36.5	36.5	37.0	37.0	37.0	37.0
Planning	14	14	14	14	14.0	13.5	13.5	14.5	13.5	15.5
Public works	36	36	34	35	35.0	35.0	36.0	37.0	36.0	39.0
Parks and recreation	11	11	13	13	12.5	12.5	12.0	13.0	13.0	13.5
Total	156	156	156	157	158	158.5	159.5	160.5	159.5	167.0

Source: Annual operating budget

Operating Information

**Town of Carrboro
Operating Indicators by Function/Program
Last Ten Fiscal Years**

**Table 18
(2 pages)**

	2010	2011	2012	2013	2014
General government:					
Revolving loan inquiries	50	50	5	6	6
Small business counseling referrals	29	40	10	12	10
Privilege licenses issued	1,253	1,158	948	1,203	720
Public safety:					
Police:					
Major crimes	750	716	746	599	625
Criminal arrests	830	767	830	1,082	829
Motor vehicle accidents	494	479	476	476	490
Narcotics arrests	204	157	150	105	243
Fire:					
Fire and EMS responses	1,530	1,392	1,406	1,517	1,520
Inspections	998	1,006	1,045	1,070	1,090
Planning:					
Annexations	-	-	1	-	-
Zoning permits	89	88	86	89	90
Building permits for new residential	77	50	92	92	60
Building permits for new commercial	78	4	6	11	12
Value of building permits issued	\$ 29,410,835	\$ 18,883,628	\$ 30,184,969	\$ 18,978,343	\$ 18,000,000
Public works:					
Paved streets maintained (miles)	39	42	42	44	44
Unpaved streets maintained (miles)	2	2	2	2	2
Paved bikeways maintained (miles)	1	1	1	1	1
Litter collection (hours annually)	425	425	405	390	400
Residential refuse collection (tons annually)	3,765	3,645	3,971	4,277	3,666
Multi-family & commercial refuse collection	2,865	3,098	3,595	2,534	2,823
Bus shelters maintained	22	23	23	23	23
Parks and recreation:					
Athletic activities offered	48	50	48	48	44
Athletic activity participants	2,760	2,909	2,763	2,872	2,533
Athletic activity hours	952	934	882	878	885
Other activities offered	284	263	364	393	405
Other activity participants	26,122	17,476	30,056	31,667	32,252
Century Center rentals (a)	139	127	105	116	120
Park rentals (a)	203	181	201	199	182

Sources: Town departments

Notes: N/A - Information was not collected/available.

(a) One rental contract can be for more than one event.

* North Carolina General Assembly eliminated privilege licenses in FY 2015.

**Town of Carrboro
Operating Indicators by Function/Program
Last Ten Fiscal Years**

**Table 18
(2 pages)**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
General government:					
Revolving loan inquiries	6	5	5	8	5
Small business counseling referrals	10	13	12	15	12
Privilege licenses issued	301	*	*	*	*
Public safety:					
Police:					
Major crimes	472	521	441	473	406
Criminal arrests	665	550	458	488	399
Motor vehicle accidents	453	540	514	465	491
Narcotics arrests	169	93	132	81	45
Fire:					
Fire and EMS responses	2,231	2,227	2,300	2,308	2,185
Inspections	646	1,050	1,020	421	941
Planning:					
Annexations	-	-	-	-	-
Zoning permits	87	73	62	53	70
Building permits for new residential	66	69	28	42	55
Building permits for new commercial	4	9	41	127	8
Value of building permits issued	\$ 14,424,416	\$ 13,021,295	\$ 11,905,162	\$ 50,502,713	\$ 138,482
Public works:					
Paved streets maintained (miles)	46	46	46	46	46
Unpaved streets maintained (miles)	2	2	2	2	2
Paved bikeways maintained (miles)	1	1	1	1	2
Litter collection (hours annually)	428	385	321	207	29
Residential refuse collection (tons annually)	2,754	2,132	2,497	2,740	2,547
Multi-family & commercial refuse collection	3,713	4,692	3,269	9,502	3,991
Bus shelters maintained	23	23	23	23	23
Parks and recreation:					
Athletic activities offered	46	42	51	63	65
Athletic activity participants	2,726	2,534	2,822	2,751	2,285
Athletic activity hours	1,079	972	942	877	1,068
Other activities offered	392	358	318	343	289
Other activity participants	34,988	22,793	22,720	28,436	26,031
Century Center rentals (a)	109	112	1,610	674	750
Park rentals (a)	135	186	410	526	650

Sources: Town departments

Notes: N/A - Information was not collected/available.

(a) One rental contract can be for more than one event.

* North Carolina General Assembly eliminated privilege licenses in FY 2015.

**Town of Carrboro
Capital Asset Statistics by Function/Program
Last Ten Fiscal Years**

Table 19

Function/Program	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Public safety:										
Police stations	1	1	1	1	1	1	1	1	1	1
Patrol units	42	43	43	43	43	43	43	43	47	
Fire stations	1	2	2	2	2	2	2	2	2	2
Fire trucks	6	6	6	6	6	6	6	6	6	6
Public works:										
Refuse collection trucks	7	7	7	7	7	7	7	7	8	8
Replacement refuse collection trucks	1	1	1	1	1	1	1	1	-	-
Streets (miles)	39.35	43.27	43.27	43.27	43.27	43.27	43.27	43.27	46.70	46.70
Bike paths (miles)	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.84
Streetlights	968	986	986	986	986	986	986	986	986	1,014
Parks and recreation:										
Parkland (acres)	112	112	112	112	112	112	112	112	112	112
Parks (quantity)	10	10	10	10	10	10	10	10	10	10
Hiking trails	6	6	6	6	6	6	6	6	6	6
Dog parks	1	1	1	1	1	1	1	1	1	1
Soccer fields	1	1	1	1	1	1	1	1	1	6
Baseball/softball fields	6	6	6	6	6	6	6	6	6	6
Basketball courts	4	4	4	4	4	4	4	4	4	4
Tennis courts	6	6	6	6	6	6	6	6	6	6
Volleyball courts	2	2	2	2	2	2	2	2	2	3
Multi-purpose fields	3	3	3	3	3	3	3	3	3	3
Fishing ponds	1	1	1	1	1	1	1	1	1	1
Playgrounds	8	8	8	8	8	8	8	8	8	8
Picnic shelters	4	5	5	5	5	5	5	5	5	5

Sources: Town Departments