

Statistical Section

Statistical Section

This part of the Town of Carrboro's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Town's overall financial health.

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Financial Trends Information

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These schedules contain information to help the reader assess the Town's most significant local revenue sources, primarily property taxes. 111

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Demographic and Economic Information

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Sources: *Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.*

Financial Trends Information

Town of Carrboro
Net Position by Component
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 1
(2 pages)

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Governmental activities:					
Net investment in capital assets	\$ 22,845,981	\$ 23,811,827	\$ 22,800,027	\$ 24,803,167	\$ 25,869,273
Restricted	-	-	2,625,784	1,877,720	1,902,041
Unrestricted	<u>12,531,183</u>	<u>12,296,387</u>	<u>10,977,854</u>	<u>10,311,263</u>	<u>9,735,451</u>
Total governmental activities net position	<u>\$ 35,377,164</u>	<u>\$ 36,108,214</u>	<u>\$ 36,403,665</u>	<u>\$ 36,992,150</u>	<u>\$ 37,506,765</u>
Business-type activities:					
Net investment in capital assets	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	-	-	-	-	-
Unrestricted	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total business-type activities net position	<u>\$ -</u>				
Primary Government:					
Net investment in capital assets	\$ 22,845,981	\$ 23,811,827	\$ 22,800,027	\$ 24,803,167	\$ 25,869,273
Restricted	-	-	2,625,784	1,877,720	1,902,041
Unrestricted	<u>12,531,183</u>	<u>12,296,387</u>	<u>10,977,854</u>	<u>10,311,263</u>	<u>9,735,451</u>
Total primary government net position	<u>\$ 35,377,164</u>	<u>\$ 36,108,214</u>	<u>\$ 36,403,665</u>	<u>\$ 36,992,150</u>	<u>\$ 37,506,765</u>

Town of Carrboro
Net Position by Component
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 1
(2 pages)

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Governmental activities:					
Net investment in capital assets	\$ 28,835,361	\$ 29,120,308	\$ 28,529,962	\$ 28,581,194	\$ 30,401,621
Restricted	1,918,028	2,187,718	2,015,396	2,097,192	2,719,947
Unrestricted	<u>7,090,901</u>	<u>6,358,440</u>	<u>6,447,035</u>	<u>(5,179,126)</u>	<u>(5,964,874)</u>
Total governmental activities net position	<u>\$ 37,844,290</u>	<u>\$ 37,666,466</u>	<u>\$ 36,992,393</u>	<u>\$ 25,499,260</u>	<u>\$ 27,156,694</u>
Business-type activities:					
Net investment in capital assets	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	-	-	-	-	-
Unrestricted	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>56,475</u>
Total business-type activities net position	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 56,475</u>
Primary Government:					
Net investment in capital assets	\$ 28,835,361	\$ 29,120,308	\$ 28,529,962	\$ 28,581,194	\$ 30,401,621
Restricted	1,918,028	2,187,718	2,015,396	2,097,192	2,719,947
Unrestricted	<u>7,090,901</u>	<u>6,358,440</u>	<u>6,447,035</u>	<u>(5,179,126)</u>	<u>(5,908,399)</u>
Total primary government net position	<u>\$ 37,844,290</u>	<u>\$ 37,666,466</u>	<u>\$ 36,992,393</u>	<u>\$ 25,499,260</u>	<u>\$ 27,213,169</u>

Town of Carrboro
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 2
(4 pages)

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Expenses					
Governmental activities:					
General government	\$ 3,099,916	\$ 3,139,849	\$ 3,355,221	\$ 3,493,073	\$ 3,978,378
Public safety	5,565,460	6,087,506	6,757,198	6,835,304	6,778,893
Planning	1,124,240	1,399,817	1,232,157	1,162,777	1,107,377
Transportation	1,033,837	1,032,835	1,184,975	1,058,859	1,286,714
Public works	3,582,740	3,614,262	3,929,320	4,252,251	4,072,606
Parks and recreation	1,383,873	1,833,715	1,498,043	1,516,336	1,453,991
Economic and community development	413,790	50,543	185,874	275,681	170,695
Interest on long-term debt	265,285	327,037	292,766	301,772	186,898
Total governmental activities expenses	<u>16,469,141</u>	<u>17,485,564</u>	<u>18,435,554</u>	<u>18,896,053</u>	<u>19,035,552</u>
Business-type activities:					
Stormwater	-	-	-	-	-
Total primary government expenses	<u>\$ 16,469,141</u>	<u>\$ 17,485,564</u>	<u>\$ 18,435,554</u>	<u>\$ 18,896,053</u>	<u>\$ 19,035,552</u>
Program revenues					
Governmental activities:					
Charges for services:					
General government	\$ 134,473	\$ 134,344	\$ 128,530	\$ 344,239	\$ 546,583
Planning	570,840	577,392	573,316	551,792	572,542
Public safety	274,697	384,667	286,847	483,956	120,171
Public works	97,516	85,779	115,107	126,495	82,458
Parks and recreation	226,141	256,639	254,933	260,225	259,168
Operating grants and contributions	1,370,387	786,375	791,842	871,613	320,304
Capital grants and contributions	1,054,333	236,894	647,514	406,518	954,131
Total governmental activities program revenues	<u>3,728,387</u>	<u>2,462,090</u>	<u>2,798,089</u>	<u>3,044,838</u>	<u>2,855,357</u>

Town of Carrboro
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 2
(4 pages)

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Expenses					
Governmental activities:					
General government	\$ 4,571,146	\$ 4,200,241	\$ 4,487,922	\$ 4,695,317	\$ 4,849,740
Public safety	6,925,676	6,951,141	7,051,112	7,550,083	7,469,443
Planning	1,153,138	1,244,849	1,374,325	1,356,771	1,206,329
Transportation	1,396,423	1,472,508	1,540,288	1,455,012	1,455,012
Public works	4,035,886	4,421,682	4,205,935	4,295,622	4,142,187
Parks and recreation	1,553,686	1,642,737	1,741,056	1,724,769	1,737,984
Economic and community development	623,220	90,108	200,798	147,259	220,960
Interest on long-term debt	211,082	191,916	167,984	154,350	127,897
Total governmental activities expenses	<u>20,470,257</u>	<u>20,215,182</u>	<u>20,769,420</u>	<u>21,379,183</u>	<u>21,209,552</u>
Business-type activities:					
Stormwater	-	-	-	-	251,908
Total primary government expenses	<u>\$ 20,470,257</u>	<u>\$ 20,215,182</u>	<u>\$ 20,769,420</u>	<u>\$ 21,379,183</u>	<u>\$ 21,461,460</u>
Program revenues					
Governmental activities:					
Charges for services:					
General government	\$ 531,812	\$ 652,862	\$ 528,403	\$ 416,231	\$ 644,733
Planning	655,664	675,682	665,028	57,005	116,135
Public safety	65,823	73,311	117,590	696,492	720,801
Public works	107,622	70,249	74,644	77,454	51,733
Parks and recreation	279,499	270,028	259,974	280,625	242,740
Operating grants and contributions	707,636	723,767	700,263	654,075	641,436
Capital grants and contributions	865,182	283,090	5,635	90,166	13,080
Total governmental activities program revenues	<u>3,213,238</u>	<u>2,748,989</u>	<u>2,351,537</u>	<u>2,272,048</u>	<u>2,430,658</u>

Town of Carrboro
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 2
(4 pages)

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Business-type activities:					
Charges for services:					
Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -
Total business-type activities program revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government program revenues	<u>\$ 3,728,387</u>	<u>\$ 2,462,090</u>	<u>\$ 2,798,089</u>	<u>\$ 3,044,838</u>	<u>\$ 2,855,357</u>
Net expenses					
Governmental activities	\$ 12,740,754	\$ 15,023,474	\$ 15,637,465	\$ 15,851,215	\$ 16,180,195
Business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government net expenses	<u>\$ 12,740,754</u>	<u>\$ 15,023,474</u>	<u>\$ 15,637,465</u>	<u>\$ 15,851,215</u>	<u>\$ 16,180,195</u>
General revenues and other changes in net assets					
Governmental activities:					
Taxes	\$ 14,432,869	\$ 14,834,736	\$ 14,917,776	\$ 15,445,629	\$ 15,695,931
Unrestricted intergovernmental revenues	943,578	870,613	951,820	946,091	952,397
Miscellaneous and unrestricted investment earnings	212,091	49,175	63,320	47,980	46,482
Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total governmental activities	<u>15,588,538</u>	<u>15,754,524</u>	<u>15,932,916</u>	<u>16,439,700</u>	<u>16,694,810</u>
Business-type activities:					
Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government	<u>\$ 15,588,538</u>	<u>\$ 15,754,524</u>	<u>\$ 15,932,916</u>	<u>\$ 16,439,700</u>	<u>\$ 16,694,810</u>
Change in net position					
Governmental activities	\$ 2,847,784	\$ 731,050	\$ 295,451	\$ 588,485	\$ 514,615
Business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government	<u>\$ 2,847,784</u>	<u>\$ 731,050</u>	<u>\$ 295,451</u>	<u>\$ 588,485</u>	<u>\$ 514,615</u>

Town of Carrboro
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 2
(4 pages)

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Business-type activities:					
Charges for services:					
Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -
Total business-type activities program revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government program revenues	<u>\$ 3,213,238</u>	<u>\$ 2,748,989</u>	<u>\$ 2,351,537</u>	<u>\$ 2,272,048</u>	<u>\$ 2,430,658</u>
Net expenses					
Governmental activities	\$ 17,257,019	\$ 17,466,193	\$ 18,417,883	\$ 19,107,135	\$ 18,778,894
Business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>251,908</u>
Total primary government net expenses	<u>\$ 17,257,019</u>	<u>\$ 17,466,193</u>	<u>\$ 18,417,883</u>	<u>\$ 19,107,135</u>	<u>\$ 19,030,802</u>
General revenues and other changes in net assets					
Governmental activities:					
Taxes	\$ 16,599,061	\$ 17,011,559	\$ 17,322,279	\$ 17,690,415	\$ 19,094,382
Unrestricted intergovernmental revenues	982,040	1,481,631	1,452,221	1,418,370	1,406,331
Miscellaneous and unrestricted investment earnings	13,443	52,226	28,818	58,455	243,998
Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(308,383)</u>
Total governmental activities	<u>17,594,544</u>	<u>18,545,416</u>	<u>18,803,318</u>	<u>19,167,240</u>	<u>20,436,328</u>
Business-type activities:					
Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>308,383</u>
Total business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>308,383</u>
Total primary government	<u>\$ 17,594,544</u>	<u>\$ 18,545,416</u>	<u>\$ 18,803,318</u>	<u>\$ 19,167,240</u>	<u>\$ 20,744,711</u>
Change in net position					
Governmental activities	\$ 337,525	\$ 1,079,223	\$ 385,435	\$ 60,105	\$ 1,657,434
Business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>56,475</u>
Total primary government	<u>\$ 337,525</u>	<u>\$ 1,079,223</u>	<u>\$ 385,435</u>	<u>\$ 60,105</u>	<u>\$ 1,713,909</u>

**Town of Carrboro
Fund Balances
Governmental Funds
Last Ten Fiscal Years
(Accrual Basis of Accounting)**

**Table 3
(2 pages)**

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
General fund:					
Reserved	\$ 1,482,537	\$ 2,062,813	N/A	N/A	N/A
Unreserved, designated	1,081,717	933,608	N/A	N/A	N/A
Unreserved, undesignated	8,563,125	9,950,620	N/A	N/A	N/A
Nonspendable	N/A	N/A	\$ 213,743	\$ 403,022	\$ 98,336
Restricted	N/A	N/A	2,459,812	2,527,603	2,549,652
Committed	N/A	N/A	N/A	-	-
Assigned	N/A	N/A	2,712,163	2,787,316	2,866,048
Unassigned	N/A	N/A	8,354,128	9,804,868	7,296,945
Total general fund	<u>11,127,379</u>	<u>12,947,041</u>	<u>13,739,846</u>	<u>15,522,809</u>	<u>12,810,981</u>
All other governmental funds:					
Reserved	94,281	-	N/A	N/A	N/A
Unreserved, reported in:					
Special revenue funds	(118,563)	(436,507)	N/A	N/A	N/A
Capital projects funds	716,763	2,464,956	N/A	N/A	N/A
Nonspendable	N/A	N/A	-	-	-
Restricted	N/A	N/A	1,414,404	1,076,370	791,699
Committed	N/A	N/A	2,369,833	1,404,374	4,652,528
Assigned	N/A	N/A	-	-	-
Unassigned	N/A	N/A	(2,466,051)	(2,606,994)	(37,048)
Total all other governmental funds	<u>692,481</u>	<u>2,028,449</u>	<u>1,318,186</u>	<u>(126,250)</u>	<u>5,407,179</u>
Total, all governmental funds	<u>\$ 11,819,860</u>	<u>\$ 14,975,490</u>	<u>\$ 15,058,032</u>	<u>\$ 15,396,559</u>	<u>\$ 18,218,160</u>

N/A - Not applicable prior to and subsequent to the implementation of GASB Statement No. 54.

Town of Carrboro
Fund Balances
Governmental Funds
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 3
(2 pages)

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
General fund:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, designated	N/A	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A	N/A
Nonspendable	\$ 294,643	\$ 92,212	\$ 159,185	\$ 25,775	\$ 280,068
Restricted	2,397,759	2,788,336	2,642,583	2,466,537	2,532,472
Committed	-	-	-	-	-
Assigned	3,084,075	2,624,916	2,275,559	2,569,579	3,088,391
Unassigned	7,988,424	9,119,966	10,638,014	10,816,213	10,634,162
Total general fund	<u>13,764,901</u>	<u>14,625,430</u>	<u>15,715,341</u>	<u>15,878,104</u>	<u>16,535,093</u>
All other governmental funds:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, reported in:					
Special revenue funds	N/A	N/A	N/A	N/A	N/A
Capital projects funds	N/A	N/A	N/A	N/A	N/A
Nonspendable	-	-	-	-	-
Restricted	2,453,964	1,890,936	1,590,442	1,348,609	827,636
Committed	2,225,168	3,105,843	3,715,244	4,454,119	4,119,338
Assigned	-	-	-	-	-
Unassigned	(40,731)	(41,811)	43,892	(680)	-
Total all other governmental funds	<u>4,638,401</u>	<u>4,954,968</u>	<u>5,349,578</u>	<u>5,802,048</u>	<u>4,946,974</u>
Total, all governmental funds	<u>\$ 18,403,302</u>	<u>\$ 19,580,398</u>	<u>\$ 21,064,919</u>	<u>\$ 21,680,152</u>	<u>\$ 21,482,067</u>

N/A - Not applicable prior to and subsequent to the implementation of GASB Statement No. 54.

Town of Carrboro
Changes in Fund Balances
Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

Table 4
(2 pages)

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Revenues					
Ad valorem taxes	\$ 10,824,131	\$ 11,213,669	\$ 11,386,243	\$ 11,708,787	\$ 11,754,299
Local option sales taxes	3,137,836	3,039,931	3,113,356	3,308,060	3,427,678
Other taxes and licenses	428,654	508,344	438,229	449,628	461,054
Unrestricted					
intergovernmental	947,801	875,129	951,820	946,091	952,397
Restricted intergovernmental	903,072	731,165	1,075,884	1,095,408	1,179,461
Permits and fees	1,062,027	1,175,313	1,090,101	1,308,544	1,255,930
Sales and services	260,829	256,639	254,934	260,225	261,373
Investment earnings	201,829	49,174	63,320	47,980	25,954
Other	189,840	148,927	539,189	266,206	135,078
Total revenues	<u>17,956,019</u>	<u>17,998,291</u>	<u>18,913,076</u>	<u>19,390,929</u>	<u>19,453,224</u>
Expenditures					
General government	3,029,383	2,980,135	3,162,592	3,350,244	3,345,195
Public Safety	5,279,145	5,397,502	5,624,076	5,795,546	5,736,675
Planning	1,110,797	1,098,192	1,132,203	1,045,854	1,088,802
Transportation	1,033,837	1,032,835	1,032,825	1,032,825	1,286,714
Public Works	3,004,354	2,958,684	3,100,603	3,397,396	3,385,065
Parks and recreation	1,207,492	1,243,416	1,237,163	1,274,082	170,695
Economic and community development	413,790	47,825	132,826	275,681	1,276,064
Capital outlay	2,556,751	2,474,729	2,373,015	1,840,865	2,717,113
Debt service					
Interest	326,311	263,461	1,217,736	292,041	2,503,013
Principal	1,101,591	1,214,257	293,894	1,068,046	232,596
Total expenditures	<u>19,063,451</u>	<u>18,711,036</u>	<u>19,306,933</u>	<u>19,372,580</u>	<u>21,741,932</u>
Excess of revenues over (under) expenditures	<u>(1,107,432)</u>	<u>(712,745)</u>	<u>(393,857)</u>	<u>18,349</u>	<u>(2,288,708)</u>
Other financing sources (uses)					
Proceeds from borrowing	-	3,867,955	476,399	298,850	4,997,320
Premium on borrowing	-	-	-	-	92,461
Sale of capital assets	-	-	-	21,328	20,528
Transfers in	(1,634,299)	975,923	531,428	-	4,424,133
Transfers out	1,634,299	(975,923)	(531,428)	-	(4,424,133)
Total other financing sources	<u>-</u>	<u>3,867,955</u>	<u>476,399</u>	<u>320,178</u>	<u>5,110,309</u>
Net change in fund balances	<u>\$ (1,107,432)</u>	<u>\$ 3,155,210</u>	<u>\$ 82,542</u>	<u>\$ 338,527</u>	<u>\$ 2,821,601</u>
Capital outlay included in expenditures above	<u>\$ 2,556,751</u>	<u>\$ 2,474,729</u>	<u>\$ 2,373,015</u>	<u>\$ 1,840,865</u>	<u>\$ 2,717,113</u>
Debt service as a percentage of noncapital expenditures	<u>8.7%</u>	<u>9.1%</u>	<u>8.9%</u>	<u>7.8%</u>	<u>14.4%</u>

Town of Carrboro
Changes in Fund Balances
Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

Table 4
(2 pages)

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Revenues					
Ad valorem taxes	\$ 11,792,234	\$ 11,771,793	\$ 11,829,436	\$ 11,769,118	\$ 12,921,946
Local option sales taxes	3,567,123	3,897,200	4,105,283	4,345,612	4,557,933
Other taxes and licenses	1,316,876	1,386,254	1,381,093	1,601,126	1,601,362
Unrestricted					
intergovernmental	982,040	1,481,631	1,452,221	1,409,630	1,406,331
Restricted intergovernmental	1,487,840	949,579	651,211	722,928	636,879
Permits and fees	1,249,319	1,260,859	1,270,187	1,177,350	1,377,586
Sales and services	283,611	274,350	263,444	282,929	245,059
Investment earnings	11,757	10,477	28,818	58,455	151,707
Other	207,671	400,617	218,561	128,591	210,283
Total revenues	<u>20,898,471</u>	<u>21,432,760</u>	<u>21,200,254</u>	<u>21,495,739</u>	<u>23,109,086</u>
Expenditures					
General government	3,964,409	4,093,908	4,353,526	4,503,267	4,729,326
Public Safety	6,019,294	6,265,547	6,216,871	6,506,633	6,555,984
Planning	1,150,603	1,203,990	1,333,903	1,285,705	1,134,657
Transportation	1,396,423	1,472,508	1,540,288	1,455,012	1,455,012
Public Works	3,260,291	3,481,463	3,134,390	3,192,643	3,104,559
Parks and recreation	1,378,862	1,444,752	1,529,332	1,474,274	1,503,476
Economic and community development	623,220	20,108	145,144	147,259	220,511
Capital outlay	2,132,488	1,888,948	1,410,447	1,549,712	3,486,840
Debt service					
Interest	226,334	202,907	191,229	152,927	138,983
Principal	1,066,150	946,047	973,069	983,905	1,001,731
Total expenditures	<u>21,218,074</u>	<u>21,020,178</u>	<u>20,828,199</u>	<u>21,251,337</u>	<u>23,331,079</u>
Excess of revenues over (under) expenditures	<u>(319,603)</u>	<u>412,582</u>	<u>372,055</u>	<u>244,402</u>	<u>(221,993)</u>
Other financing sources (uses)					
Proceeds from borrowing	498,822	717,102	621,180	362,091	240,000
Premium on borrowing	-	-	-	-	-
Sale of capital assets	5,923	47,412	491,287	8,740	92,291
Transfers in	1,850,165	881,518	1,808,060	1,522,129	3,165,098
Transfers out	(1,850,165)	(881,518)	(1,808,060)	(1,522,129)	(3,473,481)
Total other financing sources	<u>504,745</u>	<u>764,514</u>	<u>1,112,467</u>	<u>370,831</u>	<u>23,908</u>
Net change in fund balances	<u>\$ 185,142</u>	<u>\$ 1,177,096</u>	<u>\$ 1,484,522</u>	<u>\$ 615,233</u>	<u>\$ (198,085)</u>
Capital outlay included in expenditures above	<u>\$ 2,132,488</u>	<u>\$ 1,888,948</u>	<u>\$ 1,410,447</u>	<u>\$ 1,549,712</u>	<u>\$ 3,486,840</u>
Debt service as a percentage of noncapital expenditures	<u>6.8%</u>	<u>6.0%</u>	<u>6.0%</u>	<u>5.8%</u>	<u>5.7%</u>

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Revenue Capacity Information

Town of Carrboro
Program Revenues by Function/Program
Governmental Funds
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 5
(2 pages)

Function/Program	2009	2010	2011	2012	2013
Governmental activities:					
General Government	\$ 251,669	\$ 148,995	\$ 221,913	\$ 250,719	\$ 714,449
Public Safety	800,903	700,807	755,276	644,867	916,576
Planning	381,452	427,535	299,022	521,028	141,086
Public Works and Transportation	1,661,709	828,263	1,212,175	1,150,348	710,883
Economic and Physical Development	337,894	42,179	-	181,753	74,926
Parks and Recreation	296,123	314,311	309,703	296,123	297,437
 Total primary government	<u>\$ 3,729,750</u>	<u>\$ 2,462,090</u>	<u>\$ 2,798,089</u>	<u>\$ 3,044,838</u>	<u>\$ 2,855,357</u>

Town of Carrboro
Program Revenues by Function/Program
Governmental Funds
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 5
(2 pages)

Function/Program	2014	2015	2016	2017	2018
Governmental activities:					
General Government	\$ 958,976	\$ 767,303	\$ 650,899	\$ 502,078	\$ 725,885
Public Safety	813,257	677,124	667,572	697,660	721,382
Planning	83,602	120,607	148,749	82,718	143,804
Public Works and Transportation	984,621	860,795	587,845	668,277	560,949
Economic and Physical Development	47,585	17,234	-	3,388	-
Parks and Recreation	325,197	305,926	296,472	317,927	278,638
 Total primary government	<u>\$ 3,213,238</u>	<u>\$ 2,748,989</u>	<u>\$ 2,351,537</u>	<u>\$ 2,272,048</u>	<u>\$ 2,430,658</u>

Town of Carrboro
Tax Revenues by Source ^a
Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

Table 6

<u>Fiscal Year</u>	<u>Property Taxes</u>
2009	\$ 10,824,131
2010	11,213,669
2011	11,386,243
2012	11,708,787
2013	11,754,299
2014	11,792,234
2015	11,771,793
2016	11,829,436
2017	11,769,118
2018	12,921,946
Change 2009 - 2018	19.4%

^a This table presents the Town's most significant own source of revenues. All other taxes and revenues are either comparatively insignificant or levied by another governmental entity besides the Town of Carrboro.

**Town of Carrboro
Assessed Value and Actual Value of Taxable Property
Last Ten Fiscal Years**

Table 7

Fiscal Year Ended June 30,	Tax Year	Real Property	Personal Property	Public Service Companies	Total Taxable Assessed Value	Direct Tax Rate (\$100 of Assessed Value)	Estimated Actual Taxable Value	Taxable Assessed Value as Percentage of Actual Taxable Value
2009	2008	\$ 1,445,628,863	\$ 121,818,472	\$ 14,519,342	\$ 1,581,966,677	0.6863	\$ 1,581,966,677	100%
2010	2009	1,784,120,826	116,231,101	15,520,866	1,915,872,793	0.5894	1,915,872,793	100%
2011	2010	1,808,720,407	116,141,072	14,264,582	1,939,126,061	0.5894	1,939,126,061	100%
2012	2011	1,833,640,649	124,209,262	14,927,885	1,972,777,796	0.5894	1,972,777,796	100%
2013	2012	1,840,579,388	147,215,525	15,377,555	2,003,172,468	0.5894	2,003,172,468	100%
2014	2013	1,879,514,863	193,640,289	15,358,935	2,088,514,087	0.5894	2,088,514,087	100%
2015	2014	1,902,400,670	197,002,419	14,499,872	2,113,902,961	0.5894	2,113,902,961	100%
2016	2015	1,932,854,388	185,701,586	17,048,727	2,135,604,701	0.5894	2,135,604,701	100%
2017	2016	1,940,618,958	204,073,445	18,567,166	2,163,259,569	0.5894	2,163,259,569	100%
2018	2017	2,137,452,118	204,113,885	19,198,975	2,360,764,978	0.5894	2,360,764,978	100%

Source: Orange County, North Carolina, Tax Assessor.

Note: Property in the Town of Carrboro is assessed and collected by Orange County, North Carolina.

Town of Carrboro
Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years
(Rate per \$100 of Assessed Value)

Table 8

Fiscal Year	Direct Rate Town of Carrboro	Overlapping Rate Orange County
2009	0.6863	0.9980
2010	0.5894	0.8580
2011	0.5894	0.8580
2012	0.5894	0.8580
2013	0.5894	0.8580
2014	0.5894	0.8580
2015	0.5894	0.8780
2016	0.5894	0.8780
2017	0.5894	0.8780
2018	0.5894	0.8780

Source: Orange County, North Carolina, Tax Assessor.

Note: The Town of Carrboro charges a single direct rate for property taxes

**Town of Carrboro
Property Tax Levies and Collections
Last Ten Fiscal Years**

Table 9

Fiscal Year Ended June 30,	Tax Year	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date		Outstanding Delinquent Taxes
			Amount	Percentage of Levy		Amount	Percentage of Levy	
2009	2008	\$ 11,167,691	\$ 11,014,097	98.62%	\$ 135,503	\$ 11,149,600	99.84%	\$ 18,091
2010	2009	11,686,026	11,470,312	98.15%	195,941	11,666,253	99.83%	19,773
2011	2010	11,792,820	11,578,630	98.18%	190,347	11,768,977	99.80%	23,843
2012	2011	11,999,523	11,790,705	98.26%	182,358	11,973,063	99.78%	26,460
2013	2012	12,184,632	11,937,142	97.97%	206,471	12,143,613	99.66%	41,019
2014	2013	12,868,792	12,741,993	99.01%	98,161	12,840,154	99.78%	28,638
2015	2014	12,970,309	12,887,757	99.36%	62,319	12,950,076	99.84%	20,233
2016	2015	13,083,098	12,989,241	99.28%	65,497	13,054,738	99.78%	28,360
2017	2016	13,219,902	13,143,645	99.42%	31,262	13,174,907	99.66%	44,995
2018	2017	14,377,304	14,276,093	99.30%	-	14,276,093	99.30%	101,211

**Town of Carrboro
Principal Property Taxpayers
Current Year and Nine Years Ago**

Table 10

Taxpayer	2018			2009		
	2017 Taxable Assessed Value	Rank	Percentage of Total Town Taxable Assessed Value	2008 Taxable Assessed Value	Rank	Percentage of Total Town Taxable Assessed Value
GS Villages of Chapel Hill, LLC	\$ 28,329,110	1	1.20%	\$ 16,843,246	2	1.06%
Autumn Woods LLC	26,871,992	2	1.14%	14,689,817	4	0.93%
Landmark at Chelsea Commons LP	23,128,687	3	0.98%			
Tarheel Lodging II LLC	18,511,599	4	0.78%	16,074,047	3	1.02%
Westdale Poplar Place LP	18,137,300	5	0.77%			
Ashbrook Investors LLC	17,149,200	6	0.73%	10,692,648	7	0.68%
Carr Mill Mall Limited, Partnership	17,083,500	7	0.72%			
TGM Rock Creek LLC	15,918,697	8	0.67%	11,555,777	6	0.73%
RP Barnes LLC	14,950,600	9	0.63%			
SK Chapel Hill LLC	14,785,440	10	0.63%	8,276,582	10	0.52%
Carrboro Shopping Center I LLC	-		-	26,927,517	1	1.70%
UDRO of North Carolina LLC	-		-	14,021,614	5	0.89%
Vac Limited Partnership	-		-			
Crit NC III, LLC	-		-	10,298,259	8	0.65%
CAJF Associates LLC	-		-			
Zell Samuel Trustee	-		-	9,602,502	9	0.61%
Total	\$ 194,866,125		8.25%	\$ 138,982,009		8.79%

Source: Orange County Tax Assessor Office.

Debt Capacity Information

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**Town of Carrboro
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years**

Table 11

Fiscal Year	Governmental Activities			Bond Anticipation Notes Payable	Total Primary Government	Per Capita
	General Obligation Bonds	Premium On Bonds	Installment Purchase Agreements			
2009	\$ 26,107	\$ -	\$ 4,380,836	\$ 2,590,000	\$ 6,996,944	359.20
2010	-	-	7,060,641	2,590,000	9,650,641	485.18
2011	-	-	6,319,304	2,590,000	8,909,304	454.97
2012	-	-	5,405,219	2,590,000	7,995,219	408.29
2013	4,600,000	90,028	3,444,437	-	8,134,465	415.41
2014	4,350,000	85,162	3,127,109	-	7,562,271	383.83
2015	4,100,000	80,296	3,148,164	-	7,328,460	349.24
2016	3,850,000	75,430	3,046,275	-	6,971,705	332.24
2017	3,600,000	70,563	2,674,461	-	6,345,024	302.37
2018	3,350,000	65,698	2,162,730	-	5,578,428	265.84

Note: Details regarding the Town's outstanding debt can be found in the notes to the financial statements.

**Town of Carrboro
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years**

Table 12

Fiscal Year	General Bonded Debt Outstanding		Actual Taxable Value of Property	Percentage of Actual Taxable Value of Property	Per Capita
	General Obligation Bonds	Total			
2009	\$ 26,107	\$ 26,107	\$ 1,581,966,677	0.002%	\$ 1.34
2010	-	-	1,915,872,793	0.000%	-
2011	-	-	1,939,126,061	0.000%	-
2012	-	-	1,972,777,796	0.000%	-
2013	4,600,000	4,600,000	2,003,172,468	0.230%	234.91
2014	4,350,000	4,350,000	2,088,514,087	0.208%	220.79
2015	4,100,000	4,100,000	2,113,902,961	0.194%	195.39
2016	3,850,000	3,850,000	2,135,604,701	0.180%	183.47
2017	3,600,000	3,600,000	2,163,259,569	0.166%	171.56
2018	3,350,000	3,350,000	2,360,764,978	0.142%	159.65

**Town of Carrboro
Direct and Overlapping Governmental Activities Debt
June 30, 2018**

Table 13

<u>Town of Carrboro</u>	<u>Total Outstanding</u>	<u>Percentage Applicable to Town</u>	<u>Amount Applicable to Town</u>
General obligation debt			
Town of Carrboro's direct debt	\$ 5,578,428	100.00%	\$ 5,578,428
Overlapping (bonded) debt - Orange County			
Overlapping debt - Orange County	71,185,000	15.13%	<u>10,770,291</u>
Total direct and overlapping debt			<u><u>\$ 16,348,719</u></u>

Sources:

Budgeted revenues used to estimate applicable percentages. Debt outstanding provided by Orange County, NC Finance Dept.

**Town of Carrboro
 Legal Debt Margin Information
 Governmental Funds
 Last Ten Fiscal Years**

**Table 14
 (2 pages)**

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Debt limit	\$ 126,557,334	\$ 153,269,823	\$ 155,130,085	\$ 152,417,005	\$ 160,253,797
Total net debt applicable to limit	<u>4,406,943</u>	<u>7,060,641</u>	<u>6,319,304</u>	<u>5,405,219</u>	<u>8,044,437</u>
Legal debt margin	<u>\$ 122,150,391</u>	<u>\$ 146,209,182</u>	<u>\$ 148,810,781</u>	<u>\$ 147,011,786</u>	<u>\$ 152,209,360</u>
Total net debt applicable to the limit as a percentage of debt limit	<u>3.48%</u>	<u>4.61%</u>	<u>4.07%</u>	<u>3.55%</u>	<u>5.02%</u>

Note: Under State Finance law, the Town's outstanding general obligation debt should not exceed 8% of total assessed property value.

**Town of Carrboro
 Legal Debt Margin Information
 Governmental Funds
 Last Ten Fiscal Years**

**Table 14
 (2 pages)**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Debt limit	\$ 167,081,127	\$ 169,112,237	\$ 170,848,376	\$ 173,060,766	\$ 188,861,198
Total net debt applicable to limit	<u>7,477,109</u>	<u>7,248,164</u>	<u>6,896,275</u>	<u>6,274,461</u>	<u>5,578,428</u>
Legal debt margin	<u>\$ 159,604,018</u>	<u>\$ 161,864,073</u>	<u>\$ 163,952,101</u>	<u>\$ 166,786,305</u>	<u>\$ 183,282,770</u>
Total net debt applicable to the limit as a percentage of debt limit	<u>4.48%</u>	<u>4.29%</u>	<u>4.04%</u>	<u>3.63%</u>	<u>2.95%</u>

Note: Under State Finance law, the Town's outstanding general obligation debt should not exceed 8% of total assessed property value.

Demographic and Economic Information

**Town of Carrboro, North Carolina
Demographic and Economic Statistics
Last Ten Calendar Years**

Table 15

Year	Population	Per Capita Personal Income	Median Age	Chapel Hill and Carrboro Schools Public School Enrollment	Carrboro Schools Only Public School Enrollment	Unemployment Rate
2009	19,479	\$ 39,380	28.1	11,618	1,591	7.0%
2010	19,891	39,380	28.1	11,657	1,611	6.4%
2011	19,582	32,198	30.1	11,892	1,663	7.2%
2012	19,582	32,198	30.1	11,885	1,449	6.5%
2013	19,582	32,198	30.1	12,094	1,490	5.7%
2014	19,702	32,198	30.1	12,353	1,490	4.2%
2015	20,984	32,198	30.1	12,353	1,490	3.9%
2016	20,984	32,198	30.1	12,076	1,321	4.7%
2017	20,984	32,198	30.1	12,115	1,318	4.6%
2018	20,984	32,198	30.1	12,115	1,318	3.7%

Notes:

Orange County unemployment rate is used.

Population for 2011-2017 is based on last actual value calculated in 2010 from the U.S. Census Bureau.

Per capita personal income is based on last actual value calculated in 2010 from the U.S. Census Bureau for Orange County. Information for Carrboro was not available.

Median age is estimated from the 2000 and 2010 Census of Population.

Public school enrollment is based on information from the Chapel Hill-Carrboro Schools FY 2015 CAFR.

Schools that have a Carrboro mailing address are included in this demographic, which are Carrboro Elementary and Carrboro High School. Carrboro High School opened in 2007.

**Town of Carrboro
Principal Employers
Current Year and Nine Years Ago**

**Table 16
(2 pages)**

2018			
Employer	Average Number of Employees	Rank	Percentage of Total Town Employment
Town of Carrboro	193	1	1.75%
Chapel Hill-Carrboro City Schools	182	2	1.65%
Food Lion	113	3	1.03%
Fleet Feet	109	4	0.99%
Orange Water & Sewer Authority	99	5	0.90%
Harris Teeter	91	6	0.83%
Weaver Street Market	89	7	0.81%
U.S. Postal Service	78	8	0.71%
Elmo's Diner (Cacklerberrys Carrboro Inc)	76	9	0.69%
Kalisher (Miller Hamilton & Company)	73	10	0.66%
Total	1,103		10.03%

Source:

Orange County Economic Development Commission, average number of employees 3rd quarter 2012 from Employment Security Commission.

Note:

Orange County Economic Development Commission is no longer operational, and reliable information for 2015 is not readily available. However, historically there has been little change in the principal employers for the Town.

**Town of Carrboro
Principal Employers
Current Year and Nine Years Ago**

**Table 16
(2 pages)**

2009			
Employer	Average Number of Employees	Rank	Percentage of Total Town Employment
Carrboro Elementary School	210	1	1.91%
Town of Carrboro	153	2	1.39%
Harris Teeter	150	3	1.36%
Food Lion	139	4	1.26%
Weaver Street Market	90	5	0.82%
Orange Water and Sewer	70	6	0.64%
Elmo's Diner	70	7	0.64%
Piedmont Health Services, Inc.	65	8	0.59%
Carolina Fitness	54	9	0.49%
Crooks Corner	53	10	0.48%
	<u>1,054</u>		<u>9.58%</u>

Source:

Orange County Economic Development Commission, average number of employees 3rd quarter 2012 from Employment Security Commission.

Note:

Orange County Economic Development Commission is no longer operational, and reliable information for 2015 is not readily available. However, historically there has been little change in the principal employers for the Town.

Town of Carrboro
Full-Time Equivalent Town Government Employees by Function/Program
Last Ten Fiscal Years

Table 17

<u>Function/Program</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
General government:										
Mayor and Board of Aldermen	-	-	-	-	-	-	-	-	-	-
Town manager	2	2	4	5	5	5.0	6.0	6.0	3.0	3.0
Economic development	1	1	1	2	2	1.5	1.5	1.5	1.5	1.5
Town clerk	1	1	1	1	1	1.5	1.5	1.5	1.5	1.5
Management services	8	8	6	7	7	6.5	6.5	6.0	6.0	6.0
Human Resources	2	2	2	2	2	2.0	1.5	2.0	3.0	3.0
Information Technology	1	1	1	1	2	2.0	3.0	3.0	3.0	3.0
Public safety:										
Police	42	44	44	42	41	41.0	41.0	41.0	41.0	42.0
Fire	36	36	36	37	37	36.5	36.5	37.0	37.0	37.0
Planning	14	14	14	14	14	14.0	13.5	13.5	14.5	13.5
Public works	36	36	36	34	35	35.0	35.0	36.0	37.0	36.0
Parks and recreation	11	11	11	13	13	12.5	12.5	12.0	13.0	13.0
Total	154	156	156	156	157	158	158.5	159.5	160.5	159.5

Source: Annual operating budget

Operating Information

**Town of Carrboro
Operating Indicators by Function/Program
Last Ten Fiscal Years**

**Table 18
(2 pages)**

	2009	2010	2011	2012	2013
General government:					
Revolving loan inquiries	40	50	50	5	6
Small business counseling referrals	40	29	40	10	12
Privilege licenses issued	1,115	1,253	1,158	948	1,203
Public safety:					
Police:					
Major crimes	814	750	716	746	599
Criminal arrests	881	830	767	830	1,082
Motor vehicle accidents	573	494	479	476	476
Narcotics arrests	132	204	157	150	105
Fire:					
Fire and EMS responses	1,576	1,530	1,392	1,406	1,517
Inspections	955	998	1,006	1,045	1,070
Planning:					
Annexations	-	-	-	1	-
Zoning permits	66	89	88	86	89
Building permits for new residential	54	77	50	92	92
Building permits for new commercial	3	78	4	6	11
Value of building permits issued	\$ 15,313,066	\$ 29,410,835	\$ 18,883,628	\$ 30,184,969	\$ 18,978,343
Public works:					
Paved streets maintained (miles)	39	39	42	42	44
Unpaved streets maintained (miles)	2	2	2	2	2
Paved bikeways maintained (miles)	1	1	1	1	1
Litter collection (hours annually)	400	425	425	405	390
Residential refuse collection (tons annually)	3,483	3,765	3,645	3,971	4,277
Multi-family & commercial refuse collection	4,146	2,865	3,098	3,595	2,534
Bus shelters maintained	20	22	23	23	23
Parks and recreation:					
Athletic activities offered	61	48	50	48	48
Athletic activity participants	3,229	2,760	2,909	2,763	2,872
Athletic activity hours	1,111	952	934	882	878
Other activities offered	333	284	263	364	393
Other activity participants	27,517	26,122	17,476	30,056	31,667
Century Center rentals (a)	418	139	127	105	116
Park rentals (a)	234	203	181	201	199

Sources: Town departments

Notes: N/A - Information was not collected/available.

(a) One rental contract can be for more than one event.

* North Carolina General Assembly eliminated privilege licenses in FY 2015.

**Town of Carrboro
Operating Indicators by Function/Program
Last Ten Fiscal Years**

**Table 18
(2 pages)**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
General government:					
Revolving loan inquiries	6	6	5	5	8
Small business counseling referrals	10	10	13	12	15
Privilege licenses issued	720	301	*	*	*
Public safety:					
Police:					
Major crimes	625	472	521	441	473
Criminal arrests	829	665	550	458	488
Motor vehicle accidents	490	453	540	514	465
Narcotics arrests	243	169	93	132	81
Fire:					
Fire and EMS responses	1,520	2,231	2,227	2,300	2,308
Inspections	1,090	646	1,050	1,020	421
Planning:					
Annexations	-	-	-	-	-
Zoning permits	90	87	73	62	53
Building permits for new residential	60	66	69	28	42
Building permits for new commercial	12	4	9	41	127
Value of building permits issued	\$ 18,000,000	\$ 14,424,416	\$ 13,021,295	\$ 11,905,162	\$ 50,502,713
Public works:					
Paved streets maintained (miles)	44	46	46	46	46
Unpaved streets maintained (miles)	2	2	2	2	2
Paved bikeways maintained (miles)	1	1	1	1	1
Litter collection (hours annually)	400	428	385	321	207
Residential refuse collection (tons annually)	3,666	2,754	2,132	2,497	2,740
Multi-family & commercial refuse collection	2,823	3,713	4,692	3,269	9,502
Bus shelters maintained	23	23	23	23	23
Parks and recreation:					
Athletic activities offered	44	46	42	51	63
Athletic activity participants	2,533	2,726	2,534	2,822	2,751
Athletic activity hours	885	1,079	972	942	877
Other activities offered	405	392	358	318	343
Other activity participants	32,252	34,988	22,793	22,720	28,436
Century Center rentals (a)	120	109	112	1,610	674
Park rentals (a)	182	135	186	410	526

Sources: Town departments

Notes: N/A - Information was not collected/available.

(a) One rental contract can be for more than one event.

* North Carolina General Assembly eliminated privilege licenses in FY 2015.

**Town of Carrboro
Capital Asset Statistics by Function/Program
Last Ten Fiscal Years**

Table 19

<u>Function/Program</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Public safety:										
Police stations	1	1	1	1	1	1	1	1	1	1
Patrol units	42	42	43	43	43	43	43	43	43	47
Fire stations	1	1	2	2	2	2	2	2	2	2
Fire trucks	6	6	6	6	6	6	6	6	6	6
Public works:										
Refuse collection trucks	7	7	7	7	7	7	7	7	7	8
Replacement refuse collection trucks	1	1	1	1	1	1	1	1	1	-
Streets (miles)	39.35	39.35	43.27	43.27	43.27	43.27	43.27	43.27	43.27	46.70
Bike paths (miles)	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32
Streetlights	968	968	986	986	986	986	986	986	986	986
Parks and recreation:										
Parkland (acres)	112	112	112	112	112	112	112	112	112	112
Parks (quantity)	10	10	10	10	10	10	10	10	10	10
Hiking trails	6	6	6	6	6	6	6	6	6	6
Dog parks	1	1	1	1	1	1	1	1	1	1
Soccer fields	1	1	1	1	1	1	1	1	1	1
Baseball/softball fields	6	6	6	6	6	6	6	6	6	6
Basketball courts	4	4	4	4	4	4	4	4	4	4
Tennis courts	6	6	6	6	6	6	6	6	6	6
Volleyball courts	2	2	2	2	2	2	2	2	2	2
Multi-purpose fields	3	3	3	3	3	3	3	3	3	3
Fishing ponds	1	1	1	1	1	1	1	1	1	1
Playgrounds	8	8	8	8	8	8	8	8	8	8
Picnic shelters	4	4	5	5	5	5	5	5	5	5

Sources: Town Departments