

TRANSPORTATION

PURPOSE

The Transportation cost center is used to account for expenditures associated with the Town's contract for public transportation services. The Town of Carrboro is a financial partner with the Town of Chapel Hill and the University of North Carolina for the provision of public transportation services throughout the Chapel Hill, Carrboro, and UNC community. Carrboro provides transportation services through an annual contract with Chapel Hill Transit, which is a municipal department within the Town of Chapel Hill. Carrboro's annual expenditures are determined through a locally developed formula which allocates system expenses based upon population. FY2008-2009 annual budget for Chapel Hill Transit was \$16.3 million.

GOALS

- Improve Quality of Public Transportation Service
- Improve level of Public Transportation Service
- Improve Access to Public Transportation

SERVICES PROVIDED & ACTIVITIES

- Fixed route transit encompasses all regular bus service to Carrboro residents;
- Shared Ride service is an extension of transit services to areas not receiving regular bus service; and
- EZ Rider is a special service using lift-equipped vehicles to transport individuals with mobility limitations that prevent them from using regular fixed route buses.
- Bike-on-bus allows transit riders to put their bicycle on the front of any bus.
- Tar Heel Express is a special service for UNC home basketball and football games.

UPCOMING FISCAL YEAR OBJECTIVES

- Work with Chapel Hill Transit to more effectively manage current level of public transportation service in Carrboro.
- Work with Chapel Hill Transit to extend service into areas of Carrboro that are currently not served by fixed route service.
- Evaluate shared-ride service in Carrboro (number of participants).
- Work with Chapel Hill Transit and consultants in completing a Comprehensive Operations Analysis of the efficiency and effectiveness of transit routes.

PREVIOUS YEAR ACCOMPLISHMENTS

Chapel Hill Transit overall:

- Service area of approximately 25 square miles.
- Over 191,000 annual hours of service scheduled.
- In the 2008-2009 fiscal year, fixed route ridership was over 6.9 million which was an increase of 9% over the previous year.

BUDGET SUMMARY

TRANSPORTATION- DEPARTMENTAL TOTAL					
	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 ADOPTED BUDGET	2010-11 ADOPTED BUDGET	% CHANGE 2010/11 FROM 2009/10
SUMMARY					
PERSONNEL	0	0	0	0	0%
OPERATIONS	970,617	1,033,837	1,064,150	1,064,150	0%
CAPITAL OUTLAY	0	0	0	0	0%

CHANGES IN BUDGET FROM PRIOR YEAR ADOPTED BUDGET

The transit budget, representing Carrboro's participation in the transit system administered by Chapel Hill, will remain unchanged.

PERFORMANCE MEASURES	FY2007-08 ACTUAL	FY2008-09 ACTUAL	FY2009-10 ESTIMATED	FY2010-11 PROJECTED
Average Daily Ridership (Boarding)	3,316	3,670	3,340	3,423
Average Daily Ridership (Alighting)	3,275	3,464	3,152	3,231