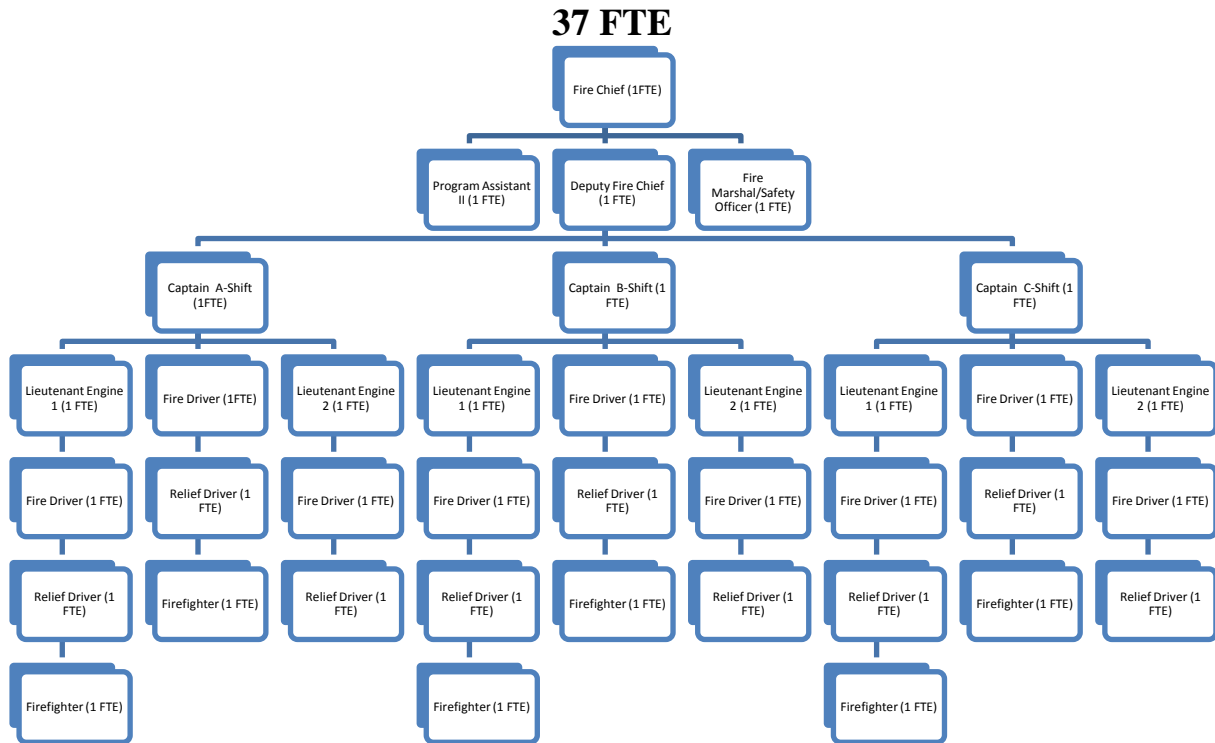


FIRE AND RESCUE DEPARTMENT



PURPOSE

To protect lives, property, and the community from the destructive effects of fire, natural disasters, and hazards by providing public education, incident prevention, and emergency response services. Exceed all expectations of the customers we serve.

GOALS

- Continue preparation to become an “accredited agency” through the Commission on Fire Accreditation International with the implementation of the Carrboro Fire-Rescue Strategic Plan.
- Provide a higher level of emergency medical care by responding to all medical emergencies within the Carrboro city limits and the South Orange Fire District. Train six more personnel to the EMT-Intermediate level.
- Increase the sustainability of the Carrboro Fire-Rescue Department by participating in the Chief’s Energy Challenge and reducing our station energy usage by 10% FY 2014-15.
- Increase Suppression Division staffing and Administration Division staffing with the addition of three additional suppression personnel and the upgrade of our current part-time Administrative Assistant to full-time.

SERVICES PROVIDED & ACTIVITIES

- Provides 24-hour fire suppression, light rescue, and emergency medical services for the Town of Carrboro and the South Orange Fire District.
- Certified as a Light Rescue agency recognized by the North Carolina Association of Rescue and Emergency Medical Services.
- Conducts fire investigations in order to effectively determine the cause and origin of fires within the Town and the extra-territorial jurisdiction (ETJ).

- Provide risk management services through an extensive fire prevention and life safety education program, including CPR and First Aid classes, to schools, day cares, businesses and community groups.
- Provides fire prevention and code enforcement by performing fire inspections throughout the Town in accordance with the NC Fire Code.
- Provides plan reviews, acceptance tests and fire inspections with cooperation from Orange County Fire Marshal's Office, Carrboro Management Services, and the Carrboro Planning Department.
- Provides emergency staffing and special services during town-sanctioned activities and events.
- Responds to and/or initiates Chapter 11 complaints and enforces town code.
- Ensures department personnel receive all mandated training as required by OSHA, OSFM, and NFPA.
- Educates parents and guardians on the proper care, use, and maintenance of child passenger safety seats.
- Administers a smoke alarm installation and maintenance program that is free to all residents of Carrboro and the South Orange Fire District.

PREVIOUS YEAR ACCOMPLISHMENTS

- Maintained a cardiac arrest save rate of 25%.
- Recorded 2212 public education contacts.
- Checked and/or installed 355 child passenger seats.
- Installed 119 smoke and CO alarms and distributed 166 address markers.
- Promoted 2 Captains, 3 Lieutenants, 3 Drivers and 5 Relief Drivers.
- Enrolled three personnel in the EMT-Intermediate program at DTCC
- Provided CPR and First Aid classes to schools, businesses and community organizations.

UPCOMING FISCAL YEAR OBJECTIVES

- Continue to pursue Accreditation through the Commission on Fire Accreditation International; Implement a Strategic Plan and develop a Standard of Cover for Carrboro Fire-Rescue Dept.
- Respond to all medical emergencies within the Carrboro city limits and the South Orange Fire District.
- Enroll six personnel in the EMT-Intermediate program at Durham Technical Community College.
- Purchase new Rescue Pumper Tanker.
- Investigate alternative fuel options for command staff vehicles.
- Replace obsolete gasoline powered extrication equipment with battery powered extrication equipment.

BOARD PRIORITIES

Protect historic neighborhoods and maintain Carrboro's unique identity.
Enhance and sustain quality of life/place issues for everyone.

OBJECTIVES

1. Provide OSHA mandated safety training. Conduct quarterly training session with mutual-aid partner.
2. Move to unit dispatching with Orange County 9-1-1 to provide faster response.
3. Conduct state mandated fire inspections.
4. Provide 24-hour fire suppression, light rescue, and emergency medical services for the Town and South Orange Fire District.
5. Conduct OSHA mandated safety inspections.
6. Contain at least half of all structure fires in the Town limits to the room of origin in order to reduce property damage.

PERFORMANCE MEASURES

	FY2011-12 ACTUAL	FY2012-13 ACTUAL	FY2013-14 ESTIMATED	FY2014-15 PROJECTED
Training Hours	230.25	415.5	430	460
Median Response Times	4:25	4:32	4:20	4:15
Plans Reviewed	193	207	210	220
Turnout time	55 seconds	67 seconds	62 seconds	58 seconds
Fire Inspections	1,047	1060	1,260	1,300
Fire & EMS Responses - Town	1,179	1252	1,557	1,700
Fire & EMS Responses - County	227	205	158	300
Safety Inspections	18	28	40	42
Cost per Response	\$1,782	\$1,737	\$1,532	\$1,500
Fire Loss	\$68,805	\$79,508	\$208,534	\$150,000

**BUDGET SUMMARY
FIRE - DEPARTMENTAL TOTAL**

2012-13 ACTUAL	2013-14 ADOPTED BUDGET	2014-15 ADOPTED BUDGET	CHANGE
---------------------------	---------------------------------------	---------------------------------------	---------------

SUMMARY

PERSONNEL	2,362,347	2,308,037	2,351,609	2%
OPERATIONS	241,065	320,116	316,542	-1%
CAPITAL OUTLAY	29,157	6,000	3,000	0%
TOTAL	2,632,569	2,634,153	2,671,151	1%

CHANGES IN BUDGET FROM PRIOR YEAR ADOPTED BUDGET

The change in personnel is due an increase in salary and conversion of a part-time position to full-time position. Changes in Operations include a decrease in one-time costs from last fiscal year.

Division Level Summaries

FIRE SUPERVISION

530

2012-13 ACTUAL	2013-14 ADOPTED BUDGET	2014-15 ADOPTED BUDGET	CHANGE
-------------------	------------------------------	------------------------------	--------

SUMMARY

PERSONNEL	123,376	122,225	149,393	22%
OPERATIONS	30,695	31,838	33,741	6%
CAPITAL OUTLAY	-	3,000	1,500	0%
TOTAL	154,070	157,063	184,634	18%

CHANGES IN BUDGET FROM PRIOR YEAR ADOPTED BUDGET

The change in personnel reflects an increase in salary due to last fiscal year increase which was budgeted in non-departmental and the conversion of a part-time position to full-time. Capital Outlay includes replacement of office furniture.

FIRE SUPPRESSION

531

2012-13 ACTUAL	2013-14 ADOPTED BUDGET	2014-15 ADOPTED BUDGET	CHANGE
-------------------	------------------------------	------------------------------	--------

SUMMARY

PERSONNEL	2,172,643	2,114,745	2,118,148	0%
OPERATIONS	200,561	272,910	260,640	-4%
CAPITAL OUTLAY	29,157	3,000	1,500	-50%
TOTAL	2,402,362	2,390,655	2,380,288	0%

CHANGES IN BUDGET FROM PRIOR YEAR ADOPTED BUDGET

The change in personnel is due to an increase in salary. Changes in Operations and Capital Outlay decreased because of the one-time costs for P25 flash radio updates and furniture.

FIRE PREVENTION AND SAFETY
532

2012-13 ACTUAL	2013-14 ADOPTED BUDGET	2014-15 ADOPTED BUDGET	CHANGE
---------------------------	---------------------------------------	---------------------------------------	---------------

SUMMARY

PERSONNEL	66,328	71,067	84,068	18%
OPERATIONS	9,808	15,368	22,161	44%
CAPITAL OUTLAY	-	-	-	0%

TOTAL	76,137	86,435	106,229	23%
--------------	---------------	---------------	----------------	------------

CHANGES IN BUDGET FROM PRIOR YEAR ADOPTED BUDGET

The change in personnel reflects an increase in salary due to last fiscal year increase which was budgeted in non-departmental. Operations increased due to the purchase of Fire Prevention code books and defibrillators for Century Center and Town Hall.